

BUDGET

HEARING AIDS

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| | | |
|---|--|-------------------|
| A | Purchase of Hearing Aids, batteries & pots | |
| | 1 100 HEARING AIDS @ \$125 EACH | 75,000.00 |
| | 2 100 RECHARGEABLE BATTERIES @50 EACH | 37,500.00 |
| | SUB TOTAL | 112,500.00 |
| | Cost of Postage | 0.00 |
| | 100 hearing aids donated by Hearing Rotary Action Group | 44,439.50 |
| | 100 hearing aids pots | 1,110.99 |
| B | Distribution of 200 Hearing Aids @N150,000 per hearing aid | 66,659.26 |
| | | 180,270.24 |

C Personnel

Travels

| | |
|--|----------|
| 1 doctor and 2 technicians from Lagos * 3times | |
| Flight @ 120,000 x 3 persons x 3 times | 1,599.82 |
| Accommodation @ 35,000 x 3 persons x 3 nights x 3 times | 2,099.77 |
| Technicians in Abuja@25,000 x 4 persons x 2 days x 3 times | 1,333.19 |

Programme

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|---|-----------|
| Feeding @ 10,000 x 50 persons x 2 days x 3 times | 6,665.93 |
| Canopies/chairs/tables/banners/ public address system x 3 times | 666.59 |
| Logistics | 1,110.99 |
| Cost of printing 100 tshirts/caps & bag @ 10,000 | 2,221.98 |
| | 15,698.26 |

195,968.50

*1 Distributed aids include purchased hearing aids and aids
* donated by the hearing Rotary Action Group
\$rate as at 08/01/2023= N450.05/\$

N

33,753,750.00
16,876,875.00
50,630,625.00

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20,000,000

30,000,000

720,000.00
945,000.00
600,000.00
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3,000,000.00
300,000.00
500,000.00
1,000,000.00
7,065,000.00