



Project Proposal

Project Title

Providing School furniture to Schools in Murbad & Shahapur Region

Community Overview

Murbad - Rural area of Thane District India

Murbad is a Taluka located in Thane district of Maharashtra state of India. It is one of 15 Talukas of Maharashtra state. There are 206 villages and 1 town in Murbad Taluka. As per the Census India 2011, Murbad Taluka has 40,908 families with population of 190,652. There are 5.77% Scheduled Caste (SC) and 24.83% Scheduled Tribe (ST) of total population in Murbad Taluka. As per Census 2011, around 9.8% of total population of Murbad Taluka lives in Urban areas while 90.2% lives under Rural areas. Majority of the population in this area is farmers or farm workers.

Background

Since RY 2018-19, Rotary Club of Dombivli East, is focusing on various projects in the Murbad area. In the past, our club had constructed toilet blocks, installed water purifier and water cooler as well as distributed cycles to the school children.

This year (RY 2021-22), our club plans to enhance the facilities of the schools in the Murbad area. We collected data from schools in prescribed forms. On August 17, 2021, August 20, 2021, and August 31, 2021, teams of Rotarians visited 14 schools for Need Assessment Survey. We continued contacts and visits to schools, the teachers and locals and revisited in recent times to update the survey.

Survey and analysis gave us insight to the priorities and we identified that toilet blocks of most of the schools are either in bad condition or not adequate. Reconstruction of the toilet blocks was a preferred solution. Similarly, school furniture like library cupboards, office cupboards, tables, chairs, benches, ceiling fans etc. are not adequate to the number of students and number of classrooms.

For toilet block construction, we prepared separate project proposal and received Global Grant and CSR Grants for 5 Schools. The school furniture requirement of these 5 schools were added along with toilet block construction. These projects are being implemented and are likely to be completed by mid June 2022.



Proposal

This proposal is for providing school furniture to balance 9 schools. Following is the list of schools.

Sl. No.	School Name	Standards
1	Talegaon Vibhag High School, Talegaon	8th to 10th Std
2	Z P Primary School, Talegaon	1st to 7th Std
3	Z P Primary School, Bhikarwadi	1st to 4th Std
4	Z P Primary School, Khapari	1st to 7th Std
5	Z P School, Nyahadi	1st to 7th Std
6	Z P School, Arose	1st to 5th Std
7	Z P School, Lahe Shahapur	1st to 8th Std
8	Z P School, Zadghar	1st to 8th Std
9	Shiroshi Vibhag High School	5th to 10th Std

Project Objective

The main objective of this project is to provide / upgrade the infrastructural and co-scholastic facilities viz. classroom furniture etc., to make the schools happy learning places for students and teachers.

After implementation of this project, about 1200 students and staff will be beneficiaries of the project.

Project Timeline

We expect to start the project as soon as the funds are available for the project. The procurement and delivery of the furniture items will be completed in 2 months' time frame.

Project Budget and Funding

The estimated cost of the project is USD 33,744/-.

Sl. No.	Item Description	Qty.	Amount INR	Amount USD
1	Water Filter + Cooler	4	₹ 1,48,987	\$1,960
2	Office Cupboards	27	₹ 3,34,530	\$4,402



Sl. No.	Item Description	Qty.	Amount INR	Amount USD
3	Library Cupboards	15	₹ 2,08,860	\$2,748
4	Office Tables	22	₹ 1,55,760	\$2,049
5	Office Chairs	121	₹ 1,42,780	\$1,879
6	Ceiling Fans	56	₹ 99,120	\$1,304
7	Benches	125	₹ 2,95,000	\$3,882
8	Sports Equipment Set	7	₹ 70,000	\$921
9	Musical Instrument Set	8	₹ 1,92,000	\$2,526
10	Desktop Computer	15	₹ 5,25,000	\$6,908
11	Laptops	8	₹ 3,60,000	\$4,737
12	Project Management Visits to Schools to monitor the progress (2 visits planned) by Host club Rotarians		₹ 10,000	\$132
13	Signage - Preparation and fixing of Signage at each location		₹ 22,500	\$296
	Total		₹ 25,64,537	\$33,744

The details of proposed funding and sources are as below.

Contribution by Host Club & Host District DDF	\$10,500
World Fund Match by TRF	\$8,000
Total fund available	\$18,500
Balance fund requirement	\$15,244

About Rotary Vikas Trust

Rotary Vikas Trust is a charitable arm of the Rotary Club of Dombivli East that supports the under privileged communities for their economic development, basic education, health and hygiene, environmental issues etc. through various projects and activities. The Brochure of RCDE/RVT is attached for ready reference.

Rotary Vikas Trust was founded in 1985 and registered with Charity Commissioner, Thane - Regn. No. **'E-836 Thane'**. The Trust is also registered under section 12A of Income Tax Act, 1961 - Regn. No. **AAATR3893EE20215** and registered with Registrar of Companies, Ministry of Corporate Affairs for undertaking CSR activities - Regn. No. **CSR00015493**.
