## Timeline

Components	Key activities		Key activities Weekly Calendar							Weekly Calendar					
		1	2	3	4	5	6	7	8	9	10	11	12		
1. Provision of infrastructure and supplies	1.1Identifying community referents														
	1.2 Defining spots with need of hand washing stations														
	1.3 Purchasing materials														
	1.4 Installation of hand washing stations and delivery of cleaning and sanitizer products														
2. Awareness	2.1 Designing and printing awareness-raising materials														
	2.2 Delivery and distribution of materials														
3. Visiting, monitoring and supporting community referents															
4. Monitoring and evaluation	4.1 Taking a baseline survey														
	4.2 Verification of facility operation and monitoring correct use														
	4.3 Taking an evaluation survey														
	4.4 Draft and presentation of report														

## Buget

Exchange	
Rate	7.000

CONCEPTS	Cantidad	Price Unit US\$	Total US\$	Rotary	HFH-PY	
Equipment	135	79	10.607	10.607	0	29%
Supplies (Hygiene Kits)	135	123	16.604	16.604	0	46%
Operations (gas + vehicle)	1	713	713	469	244	2%
Personal and training	1	915	915	0	915	3%
Project Management	1	1.402	1.402	1.402	0	4%
Publicity and communication	1	3.840	3.840	857	2.983	11%
Signage and awareness materials	1	857	857	0	857	2%
Monitoring and Evaluation	1	1.061	1.061	1.061	0	3%
TOTAL			36.000	31.000	5.000	