



**Buget**

Exchange Rate	7.000
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CONCEPTS	Cantidad	Price Unit US\$	Total US\$	Rotary	HFH-PY	
Equipment	135	79	10.607	10.607	0	29%
Supplies (Hygiene Kits)	135	123	16.604	16.604	0	46%
Operations (gas + vehicle)	1	713	713	469	244	2%
Personal and training	1	915	915	0	915	3%
Project Management	1	1.402	1.402	1.402	0	4%
Publicity and communication	1	3.840	3.840	857	2.983	11%
Signage and awareness materials	1	857	857	0	857	2%
Monitoring and Evaluation	1	1.061	1.061	1.061	0	3%
<b>TOTAL</b>			<b>36.000</b>	<b>31.000</b>	<b>5.000</b>	