

OUTLINE

Build the following at Govt. Satellite Hospital, Adarsh Nagar, Ajmer.

1. Modular Operation Theatre of size 20 x 20ft
2. Female Ward Post Op of 6 Beds of size 30 x 50ft
3. New Born Baby Reception Area 20 x 10 ft

CAUSE

Saving Mothers and Children – One of the six areas of focus identified by Rotary.

The Operation Theatre and the ward shall address the basic need of expecting mothers and new born babies for a clean and safe environment for delivery and post-delivery recovery.

USAGE

The OT and the ward to be used specifically for surgeries for women and their post operation recovery. Delivery cases also to be addressed in the same OT and ward. The ward would have some crèches also for new born babies.

PRESENT SCENARIO

The Govt Satellite Hospital located in Adarsh Nagar, Ajmer, is a 50 bed hospital. Daily footfall in OPD is around 900 patients. It has General Medicine, Ophthalmology, Gynaecology, Paediatric departments. Presently it has one Operation Theatre which caters to both Male and Female patients.

Last year 759 operations were done and 1085 delivery cases were handled by the hospital. Till July this year 632 operations and 784 delivery cases have already been done. The annual growth in operations and delivery cases is growing by more than 15 percent per year. The existing facility is already over stretched.

The new facility being developed would be earmarked for Maternal and child health cases only.

BUDGET

The total expected outlay for the project is around 40 lacs.

Modular OT – 30 Lacs

Beds, Creches, other equipment for Ward – 10 Lacs

BENEFIT TO THE COMMUNITY

To provide Clean, Safe, Hygienic, Sterile medical facility for Females, Expecting mothers and their babies. This would reduce the cases of secondary infection. Improve child death ratios. The patients at the hospital are generally those who cannot afford private medical treatments. The services provided at the hospital are free for the patients.

SUSTAINABILITY

The medical facility we are planning to create is located in a Government Hospital. This would ensure availability of trained surgeons, doctors and other medical staff. The patient footfall is growing at about 15 to 20 percent per annum.

GEOGRAPHICAL BENEFIT

The Hospital caters to an area of about 500 square KM. Patients from about 25 % of Ajmer city and around 15 villages use the facilities of this hospital. This benefits Approx population of about 2.5 lac.

Patients from following City area use the hospital facilities –

1. Ramganj
2. Chanderwardi
3. Subhash Nagar
4. Adarsh Nagar
5. Nagra
6. Balupura
7. Dholabhatta
8. Indira Colony

The hospital gets patients from the following villages

1. Shrinagar
2. Danta
3. Tabiji
4. Saradhna
5. Hatundi
6. Kesharpura
7. Makreda
8. Parbatpura
9. Makhupura
10. Palra
11. Kaklana
12. Miyapur
13. Rajgarh
14. Balwanta
15. Badliya

The next closest Government facility for female healthcare is about 20 KM away.

FUNDING

USD 10000 – Rotary Club Ajmer Midtown

USD 5000.00 DDF district 3053

USD6500.00 DDF from Partner district

USD 9500.00 Foreign Partner

USD 26000.00 TRF

Total USD 57000.00

MONITORING OF IMPACT

Monthly, Quarterly and Annual Hospital records shall be available for assessment of utilisation of the facility created.

EXECUTION TEAM

Project Chairman –Rtn. Mahesh Toshniwal

Project Co-ordinator – Rtn Sudhanshu Gupta

Hospital Co-ordination –Rtn. Dr Sanjay Bhargav

Equipment / Vendor Handling –Rtn. Dr.ArunKshetrapal, Rtn. Dr Sanjay Bhargav

Finance Planning and Handling – Rtn. Praveen Goyal, Rtn. Prashant Agarwal

Civil Work Supervision –Rtn. Subodh Jain

Fund Raising –Rtn. Subodh Jain, RtnSubhashBhatad, Rtn. Prashant Agarwal, Rtn. Abhishek Bansal.

FINANCIAL PLAN

1. We plan to conduct a Fund Raiser musical evening. From the ticket sale and sponsorship, we plan to collect Rs 10 Lakhs



