

#	Category*	Description	Supplier	Cost in Rupees	Cost in USD
	Project Management				
1	Project Management	Part time Nepal Coordinator (1-year) to organize the network of in-country advocates who will implement defined activities	Women for Human Rights	1,140,182.99	10,000.00
2	Project Management	Local travel, materials, office expenses for Part time Nepal Coordinator	Women for Human Rights		1,000.00
	5-day Intensive: Advocacy and Media Training				
3	Training	Training planning and follow up: Every Woman Treaty staff members will coordinate between partners, manage local stakeholders, and plan and execute monitoring, evaluation and ongoing support systems	Every Woman Treaty		15,000.00
4	Training	Adapt Every Woman Treaty media training program to Nepal Design of practical training materials Translation of materials	Every Woman Treaty		5,000.00
5	Training	Training Design and follow up: GHAI will develop a customized training curriculum for women's rights leaders in Nepal based on participant scoping interviews and capacity assessments with participants, and will provide ongoing technical assistance to participants throughout the scope of this grant	Global Health Advocacy Incubator		25,000.00

6	Training	Delivery of training materials: Two GHAI staff will conduct a 5-day intensive learning program for 25 civil society leaders working to end violence against women. This training will equip participants with the skills and tools to educate their organizations, policymakers, community leaders and other stakeholders and empower them to contribute to ending violence against women in Nepal.	Global Health Advocacy Incubator		25,000.00
7	Training	Participant scoping (capacity assessments)	Global Health Advocacy Incubator / Every Woman Treaty / Women for Human Rights, Nepal		5,000.00
8	Training	Participant selection and coordination	Global Health Advocacy Incubator / Every Woman Treaty / Women for Human Rights, Nepal		5,000.00

9	Training	Event space rentals	Space can be provided by Rotary Club of Kathmandu for no charge, and Chhahari house can provide space as needed when using their lodging.		0
10	Training	Participant lodging in Kathmandu	Chhahari House	250,000.00	2,193.00
11	Training	Participant travel to Kathmandu	Local suppliers	60,000.00	526
12	Training	Local transportation around Kathmandu	Local suppliers	46,000.00	404
13	Training	Meals	Chhahari House	115,000.00	1,009.00
14	Training	Translation	Local suppliers	240,000.00	2,105.00
15	Training	Videography	Local suppliers	115,000.00	1,009.00
	Travel				
16	Travel	(2 Travelers) Travel to Nepal, Pre-meetings, Participant scoping, Conduct 5-day workshop	Global Health Advocacy Incubator		7,000.00
	Prevention Education Treaty Signing Events	60 training sessions/treaty signing events to secure 6000 signatures			
17	Education	Part time Nepal Coordinator (1-year) to organize the violence education sessions with coalition/federation members - based on expert rate provided by Women for Human Rights	Women for Human Rights	1,000,000.00	8,772.00
18	Education	Materials for prevention education / treaty signing sessions	1000 Rupees/session for copies and supplies	60,000.00	526

19	Education	Publicity for prevention education / treaty signing sessions	Rotary club suggested giving maximum possible to this category - and after currency rate conversion it is \$902		902
20	Education	5 hours of translation and transcription of data collected from each (of the 60) sessions	\$44/session - based on 1,000/rupee/hour (\$8.77/hr) - 5 hours per session	300,000.00	2,632.00
21	Education	Facilitator daily rate (2 people)	\$44/session - based on 1,000/rupee/hour (\$8.77/hr) - 5 hours per session	300,000.00	2,632.00
22	Education	Facilitator Transportation	700 Rupees or \$6.1/ per person per session - 2 people per session - 60 sessions	84,000.00	737
23	Education	Event space rentals, Tea/Snacks	2000 Rupees or \$17.50 /session - 60 sessions	120,000.00	1,053.00
	Total budget				122,500.00

Budget GG2098538 Nepal Women and Peace
RI Rate of Conversion for the current quarter: NRS 114 for USD 1