

Host Club: Tikal-Peten Guatemala, D4250

Int'l Partner: RC of Ft Collins, D5440





Background

The Maya-Itzá: Indigenous group in northern Guatemala and a dying culture; only 15 people speak Maya-Itzá
Bio-Itzá Association: 60 member families founded the Bio-Itzá Reserve and Spanish School in 1990's to preserve the Maya-Itzá culture and ecological diversity

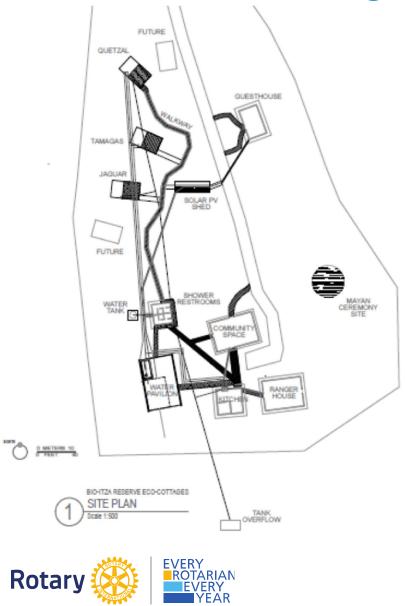
We the Itzá, the last descendants of the Maya lineage in the Petén forest, are watching the forest vanish, its herbs and trees, the animals of its land and water. Our Mayan language is disappearing too, and the traditions of our great fathers. The forest is dying, the animals are dying, and we are dying also. To live, we need the forest, and the forest needs us. We must take care of the forest, and the forest must care for us, because we are partners of the jaguar, owner of the forest; partners of the scarlet macaw, ornament of the Mayas; partners of the tapir, animal of seven skins; partners of the mahogany, tree of our canoes; partners of the Ramón tree, the food of our ancestors; partners of the smoke of the copal tree, the spirit of our great ancestors. United together, we make our home in a piece of jungle, land of the Maya Itzás, on the shore of the great Lake Itza in San Jose, where once lived Kan Ek, the last Maya king.

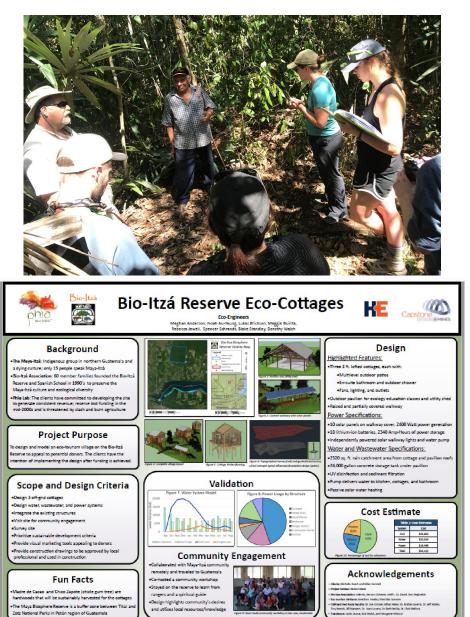
> -- Don Reginaldo Chayax Huex, Founder of Bio-Itza Reserve Succumbed to COVID on Oct. 1, 2020





In Collaboration with: Colorado School of Mines, Phia Lab and Engineers without Borders

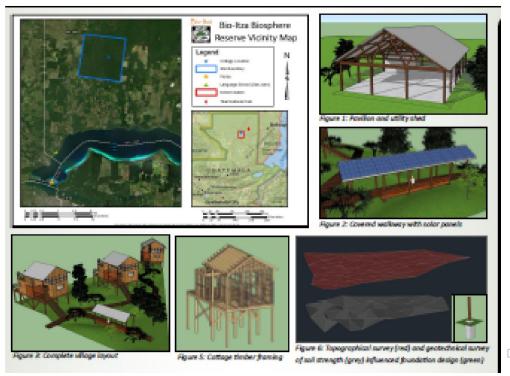




Initial Design: Mines Senior Design Team

- Design 3 off-grid cottages
- Design water, wastewater, and power systems
- Integrate the existing structures
- Visit site for community engagement
- Survey site
- Prioritize sustainable development criteria







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Community Engagement

- Collaborated with Maya-Itzá community remotely and traveled to Guatemala
- Co-hosted a community workshop
- Stayed on the reserve to learn from rangers and a spiritual guide
- Design highlights community's desires and utilizes local resources/knowledge



Figure 9: Team hosts community workshop in San Jose, Guaternala





Courtesy of CSM

Formal Project/Site Plans and Costing: EWB

Highlighted Features:

- Road improvements for visitor access
- "Glamping" Platforms/Tents vs. Cottages

+Fans, lighting, and outlets

Outdoor pavilion for ecology education classes and utility shed
 Raised and partially covered walkway

Power Specifications:

10 solar panels on walkway cover, 2400 Watt power generation

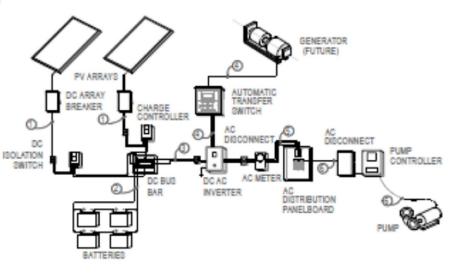
- 18 lithium-ion batteries, 2340 Amp-Hours of power storage
- Independently powered solar walkway lights and water pump

Water and Wastewater Specifications:

- •2520 sq. ft. rain catchment area from cottage and pavilion roofs
- •26,000 gallon concrete storage tank under pavilion
- +UV disinfection and sediment filtration
- Pump delivers water to kitchen, cottages, and bathroom
- Passive solar water heating







Courtesy of EWB

Plans for Sustainability

Economic Sustainability

- Job creation
- Revenue from operations/donations will fund maintenance, road repair, fire mitigation, etc..

• Preserving the Mayan Culture

- utilizing Mayan symbols
- building a pavilion for the reserve to help educate guests on the medicinal plants used traditionally by the Maya-Itzá, traditional Mayan cooking, and the Maya-Itzá culture.

Protecting the Environment

- maintaining the existing building, utilizing local knowledge on building materials
- restoring the wastewater system, using solar energy, and preventing new lumber from being cut down.

Business Sustainability

- education/training will be provided on business planning, financial management, marketing/promotion, etc...
- > this includes more formalized governance and use of an advisory board for the association.

Ease of Maintenance

- > maintenance training and operations/maintenance manuals will be provided in Spanish.
- note that thatched roofs are difficult to maintain but hold significant value to the community. The project will preserve some of the existing thatched roofs, but will use new corrugated metal roofs on new structures.
- **Security:** Theft has been an issue in the past. The design includes localizing the water treatment, batteries, and electrical equipment in one structure that will be locked.





Current Committed Funding

j-2223	Bio-Itza R	Bio-Itza Reserve Eco-Cottages				
Ŧ	Description	Financing	Documents	Photos	Hi	story Logs
Propos	sed Financing					
Existing Contributions Towards This Project			Date	Cash	DDF	Total
Fort Collins (5440)			23-Sep-19	\$5,000	\$6,000	\$11,000
Fort Collins (5440)			10-Oct-19	\$6,168	\$4,000	\$10,168
Fort Collins (5440)			10-Oct-19	\$1,000	\$0	\$1,000
Matching Grants Website DAF Donations 1			Collected	\$1,200	-	\$1,200
District 4250 DDF			24-Sep-20	-	\$585	\$585
Rema	ining Amount to Raise					
Additional Club Contribution (Needed) - Add a contribution			ution	\$65,462	-	\$65,462
Amount Requested from The Rotary Foundation				-	\$10,585	\$10,585
Total						\$100,000

Detailed budget estimate from EWB, Tikal-Peten Rotary is finalizing through a formal bidding process

5440 DDF proposed for approval in Dec.

\$4000 Cash and \$4000 DDF under consideration by D5450

Tikal-Peten Rotary is actively fund-raising in Guatemala



Thank you for your time! Questions?

Fun Facts

 Madre de Cacao and Chico Zapote (chicle gum tree) are hardwoods that will be sustainably harvested for the cottages

•The Maya Biosphere Reserve is a buffer zone between Tikal and Zotz National Parks in Petén region of Guatemala

Acknowledgements

- Phia Lab Foundation
- Colorado School of Mines Sr. Design Team
- Engineers Without Borders (USA and Guatemala)
- CSU Rotaract
- RC of Fort Collins
- Tikal-Peten Rotary
- Districts 5440 and 4250

More questions?

Please Contact:

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Back-up Slides for Q&A



CURRENT BUDGET ESTIMATES in US \$

SITE CONSTRUCTION - UTILITIES	
DEMOLITION	1,000.00
ARCHAEOLOGICAL, HAND EXCAVATION	500
SITE GRADING, EXCAVATION	2,250.00
SITE LIGHTING	5,400.00
SOLAR PV - 3 KW	7,650.00
ELECTRICAL DISTRIBUTION	4,200.00
WASTE COLLECTION PIPING	3,000.00
SEPTIC TANK	18,000.00
DRAIN FIELD / SAND FILTER	7,500.00
RAINWATER COLLECTION	7,500.00
WATER DISTRIBUTION	3,900.00
WATER PUMP & CONTROLS	4,500.00
PARKING AREA	1,400.00
ACCESS ROAD - 7 m wide, grade, resurface	48,000.00
	114,800
SITE CONSTRUCTION - OTHER	
WATER PAVILION - PILINGS ea 18 400.00	7,200.00
WATER PAVILION - FRAMING sm 156 36.00	5,616.00
WATER PAVILION - ROOFING ltr 200 18.00	3,600.00
WATER PAVILION - WATER STORAGE ltr 100,000 0.35	35,000.00
WATER PAVILION - FLOOR SLAB If 300 25.00	7,500.00
WATER PAVILION - PUMP ROOM sm 20 90.00	1,800.00
WATER PAVILION - ELECTRICAL Is 1 1,750.00	1,750.00
WALKWAY - 110 m - PILINGS ea 160 200.00	32,000.00
WALKWAY - DECKING/BEAMS sm 253 32.00	8,096.00
WALKWAY - SOLAR SHED FRAMING sm 41 38.00	1,558.00
WALKWAY - SOLAR SHED ROOFING sm 41 18.00	738
	104,858
SUBTOTAL	219,658.00
PROJECT MANAGEMENT - 10.00 %	21965.8
CONTINGENCY - 10.00 %	21965.8
TOTAL	. 263,590

NOTES:

This budget , from EWB-USA, is in US \$ if the project was done here

EWB-Guatemala Area Manager and an engineer from Tikal-Peten Rotary are working on detailed costing in Guatemalan Quetzal

Materials costs will be similar but labor costs will be much less

Glamping Platforms still need to be designed and added

Current educated estimate = <\$100,000