

Children's Dental Health Clinic
in partnership with Rotary Club of Whittier

School-Based Oral Health & Nutrition Program
 Providing Oral Health & Nutrition Education, Dental Screenings,
 Fluoride Varnish, and Referral to Treatment

Item	Narrative	Per 4 Days
Project Coordinator	at \$35/hr x 2 hours per day	\$ 280
Oral Health & Nutrition Education	at \$18/hr x 6 hours per day	\$ 432
Two Registered Dental Hygienists	at \$40/hr for 6 hours per day	\$ 1,920
Clerical assistant	at \$10/hr (assembly of kits, intake, clerical)	\$ 80
Patient Navigator - Follow-Up	at \$18/hr for 20 hours total (Working with schools to Follow-up for patients with Urgent/Needs Work status)	\$ 360
Staff Benefits	at 15%	\$ 168
Payroll Tax	at 8%	\$ 90
Oral Health Kits	\$2 each (toothbrush, floss, timer, paste, bag)	\$ 1,600
Fluoride varnish application	\$1 per student	\$ 800
Education material	\$0.50 per student	\$ 400
Incentives	Prizes for Participation - 6 Kindle Fire, Cases	\$ 1,176
Permission Slips	\$0.20 per form	\$ 160
Disposables	\$0.50 per student (gloves, masks, depressors)	\$ 400
Mileage	@ 56 cents/mile (20 mi/day x 3 employees)	\$ 134
Total Expended		\$ 8,000.00

PLEGGED GRANT	\$ 8,000
GRANT PAYMENTS RECEIVED:	
10/17/14 Pacific Western Bank	\$ (1,500)
11/26/14 Rotary Club of Whittier	\$ (6,500)
REMAINING BALANCE	
	\$ -

Please note: Changes from the originally submitted budget include the reduction in the cost for Participation Incentives (from \$1,800 to \$1,176), and the addition of a Patient Navigator to provide follow-up. After visiting schools and finding that 43% of students were in need of treatment, we recognized that we would need to work directly with schools to follow-up with children in need of treatment, especially for those in need of urgent treatment. In speaking with the Principals of each school, the Kindle Fire would be well received and utilized in each of the winning classes. Thankfully, we were able to purchase the incentives, cases for each of the Kindles, and apply remaining funds to the much needed Patient Navigator to ensure that children in need of treatment are given every opportunity to follow through with their referral to care.