

Children's Dental Health Clinic Oral Health Screening Team

**Oral Health & Nutrition Education, Oral Health Screenings,
Fluoride Varnish, and Referral to Treatment**

Item	Narrative	Per Day	Per 4 Days
Project Coordinator	at \$35/hr x 2 hours per day	\$ 70	\$ 280
Oral Health & Nutrition Education	at \$18/hr x 6 hours per day	\$ 108	\$ 432
Two Registered Dental Hygienists	at \$40/hr for 6 hours per day	\$ 480	\$ 1,920
Clerical assistant	at \$10/hr (assembly of kits, intake, clerical)	\$ 20	\$ 80
Staff Benefits	at 15%	\$ 11	\$ 42
Payroll Tax	at 8%	\$ 6	\$ 22
Oral Health Kits	\$2 each (toothbrush, floss, timer, paste, bag)	\$ 400	\$ 1,600
Fluoride varnish application	\$1 per student	\$ 200	\$ 800
Education material	\$0.50 per student	\$ 100	\$ 400
Incentives	incentives/prizes for participation	\$ 450	\$ 1,800
Permission Slips	\$0.20 per form	\$ 40	\$ 160
Disposables	\$0.50 per student (gloves, masks, depressors)	\$ 100	\$ 400
Mileage	@ 56 cents/mile (20 mi/day x 3 employees)	\$ 34	\$ 134
Total Estimated Cost		\$ 2,017.70	\$ 8,070.80
		Estimated Cost Per Child	\$ 10.09

Cost per day: **\$2,017.70**
Program Cost for 4 Days of School-Based: **\$8,070.90**
Estimated Cost Per Child: **\$ 10.09**

7/8/2014