

<b>Adi-Gulti Drilled Well Water Project Budget</b>			
<i><b>Rotary Funded Budget Items</b></i>			
<b>Item</b>	<b>Quantity</b>	<b>Unit Cost \$</b>	<b>Subtotal Cost</b>
Borehole Drilling	130 meters	\$160	\$18,052
Submersible Pump	1	\$2,116	\$2,116
Water Storage Tank (Roto)	1	\$975	\$975
Water Storage Tank (Roto) Stand	1	\$1,695	\$1,695
Accessories (pipes, electric cable, etc.)	1	\$2,550	\$2,550
<b>Sub-Total</b>			<b>\$25,388</b>
<i><b>Non-Rotary Funded Budget Items</b></i>			
<b>Item</b>	<b>Quantity</b>	<b>Unit Cost \$</b>	<b>Subtotal Cost</b>
Professional Expenses and Transportation	1	\$1,700	\$1,700
<b>Sub-Total</b>			<b>\$1,700</b>
<b>Project Grand Total</b>			<b>\$27,088</b>