

## **District/Governor's/Rotaract Grant Final Report 2024-2025**

This report must be completed and uploaded on [matchinggrants.org](https://matchinggrants.org) within 30 days after completion of the project but no later than 2 years after the date of approval of the project. For scholarships, the report is due 30 days after payment of funds.

**District Grant # (from [matchinggrants.org](https://matchinggrants.org)) P-5145**

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Rotary Club: **Rotary Club of Estes Park**

Project Title: **Summer Camp – Pogradec, Albania**

**Project Description: Summer camp for 50 – 60 disadvantaged children, including Roma and Balkan-Egyptian communities in Pogradec, Albania**

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1. *Is this a scholarship governor's grant report? Yes \_\_\_ No X (If yes, go directly to line 16)*
2. *Briefly describe the project. What was done and where did the project activities take place? Explain how the beneficiaries and other community members were involved?*

The Amaro Tan school summer camp is intended to provide an unforgettable experience for children with socio-economic challenges, including those from the Roma, Balkan-Egyptian and other marginalized communities. With the participation of over 50 children, this camp created a safe and supportive environment for children facing various problems such as street exploitation, family problems, divorce and violence.

For three weeks, from Monday to Friday, children had the opportunity to forget about their problems and spend quality time under the care of teachers and in the company of classmates. The camp started at 09:00 and ended at 13:30, offering bus transport to and from the city stations. The children ate breakfast in the camp and lunch in the school cafeteria.

During the time spent in the camp, the children learned through games and activities to cooperate for a common goal, to get to know each other and their teachers better in an out-of-school environment.

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The Amaro Tan school summer camp was a great opportunity for the children of the communities the school supports, taking them away from difficult family and road situations, and offering them a pleasant time together. This camp not only helped children forget their daily problems, but also served to motivate them for the future. They learned that, despite their current challenges, the future can be full of opportunity and hope.

3. *How many Rotarians participated in this project?*

Two members of Rotary Club of Estes Park. Pogradec Rotary Club is always welcome but were not able to visit this year.

4. *What did they do? Please give at least two examples.*

Provided long-distance grant administration and reporting support.

5. *How many non-Rotarians benefited from this project?*

55 children participated.

6. *Who are the beneficiaries and what is the expected long-term community impact of this project?*

The beneficiaries are at-risk Roma, Balkan-Egyptian, and Albanian children in Kindergarten-9th grade who attend the Amaro Tan school in Pogradec, Albania. Roma and Egyptian minority groups, which make up about 3% of the total population, disproportionately live in extreme poverty, and have approximately a 50% rate of adult illiteracy. (By contrast, among Albanians, the literacy rate is 98%.) Camp helps to reduce rates of attrition for children from these at-risk communities. The children have a place they can go where they will be safe and supervised, and where they know they will get enough to eat. They maintain their connections with their teachers, which helps motivate them to come back to school in the fall.

7. *If a cooperating organization was involved, what was their role?*

Nonprofit organization Nehemiah Gateway runs the Amaro Tan School and administers the summer camp.

8. *Income:*

<b>Income Source</b>	<b>Amount</b>
<b>Rotary Club of Estes Park</b>	<b>\$1,860</b>
<b>District 5440 (DDF)</b>	<b>\$2,340</b>
<b>Total Grant Project Income</b>	<b>\$4,200</b>



9. *Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)*

If international project convert amounts to US dollars	Receipt # (s)	Budgeted Amount	Actual Amount
<b>Food</b>		<b>\$1,600</b>	<b>\$ 2,510</b>
<b>Materials for Activities</b>		<b>\$280</b>	<b>\$ 95</b>
<b>Transportation</b>			<b>\$ 475</b>
<b>Facilities</b>			<b>\$ 2,120</b>
<b>Staff (11 teachers and 1 social worker)</b>		<b>\$2,320</b>	<b>\$ 8,427</b>
<b>Total project expenditures</b>		<b>\$4,200</b>	<b>\$ 13,627</b>

10. *Please explain any variance of more than 5% between the budgeted amount and the actual amount including the reason for the variance and why the alternative was chosen.*

The impact of inflation on prices in Albania and the fluctuating USD monetary value which seems to be dropping a lot lately, as a result, the cost of food has increased from what was actually planned. On the other hand, we have tried to save some money by reusing some old materials and reduce the purchase of new ones.

Note that receipts are provided in Albanian lek. The exchange rate of USD to Albanian Lek has dropped from 100, 95 to 89.6 today (that means 1 USD is worth 89.5 ALL)

Meals were supplied by Nehemiah Gateway's cafeteria, and staff were paid by Nehemiah Gateway.

11. *Project score (5=strongly, 4=agree, 3=neutral, 2=disagree, 1=strongly disagree)*

	Project Score	Comments
The overall project was successful	<b>5</b>	
The grant process worked well	<b>5</b>	
My interaction with partner clubs was good	<b>5</b>	
We achieved the results we expected	<b>5</b>	

12. *Did you upload photos in your project on [matchinggrants.org](http://matchinggrants.org) under the Photos tab? (If not, please do so)*

Yes – in the documents section (jpg files not available)

13. *What worked well on this project and why?*

Overall, the camp worked well according to our plan. It is a well-established annual program. The children look forward to it and participate happily.

14. *What did not work well and how would you suggest improving it?*

N/A

15. *How was this project publicized?*

While the camp was in session, Nehemiah Gateway posted about the camp both on its website and Facebook pages. The Rotary Club of Estes Park reported on the project via the club newsletter, emails to club members, and announcements at club meetings.

Project Inventory

Please list all items provided in this grant that are over \$500 in value and are not expendable.

<b>Item Purchased</b>	<b>Date of Purchase</b>	<b>Cost</b>	<b>Initial Destination/ Location</b>	<b>Comments</b>
N/A				

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

**Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.**

Certifying signature of primary contact Jack Boatman Date: 10/15/24  
Print name Jack Boatman

**Upload this report on matchinggrants.org in .pdf format only**



Mjeti, targa

AA 072-GV

Data	Nisja (start)	destinacioni	mberrija	koha	projekti	shoferi (driver)	nr km	Pergjegjes firma (signature)
1-8-22	334	BC-AM-PC	592	12 <sup>00</sup>	SOS-AM	Fredli	12	
2-8-22	604	BC-AM-PC	635	10 <sup>00</sup> -10 <sup>30</sup>	SOS-AM	-	30	
3-8-22	655	BC-AM-PC	676	9 <sup>00</sup> -12 <sup>00</sup>	SOS-AM	-	26	
4-8-22	190	BC-AM-PC	192	9 <sup>00</sup>	SOS-AM	-	8	
4-8-22	709	BC-AM-PC	720	12 <sup>00</sup>	SOS-AM	-	12	
5-8-22	750	BC-AM-PC	762	12 <sup>00</sup>	SOS-AM	-	12	
7-8-22	830	BC-AM-PC	844	11 <sup>00</sup>	SOS-AM	-	12	
7-8-22	862	BC-AM-PC	874	10 <sup>00</sup>	SOS-AM	-	12	
7-8-22	774	BC-AM-PC	780	12 <sup>00</sup>	SOS-AM	-	16	
10-8-22	896	BC-AM-PC	908	12 <sup>00</sup>	SOS-AM	-	12	
11-8-22	990	BC-AM-PC	944	9 <sup>00</sup> -12 <sup>00</sup>	SOS-AM	-	24	
12-8-22	950	BC-AM-PC	962	9 <sup>00</sup>	SOS-AM	-	18	
12-8-22	969	BC-AM-PC	972	12 <sup>00</sup>	SOS-AM	-	14	
15-8-22	340204	BC-AM-PC	340244	9 <sup>00</sup> -15 <sup>00</sup>	SOS-AM	-	37	
16-8-22	244	BC-AM-PC	279	9 <sup>00</sup> -15 <sup>00</sup>	SOS-AM	-	35	
17-8-22	279	BC-AM-PC	315	8 <sup>00</sup> -15 <sup>00</sup>	SOS-AM	-	36	
18-8-22	315	BC-AM-PC	360	8 <sup>00</sup> -14 <sup>00</sup>	SOS-AM	-	45	
19-8-22	360	BC-AM-PC	397	8 <sup>00</sup> -14 <sup>00</sup>	SOS-AM	-	37	
20-8-22	397	BC-AM-PC	436	8 <sup>00</sup> -14 <sup>00</sup>	SOS-AM	-	39	
21-8-22	448	BC-AM-PC	490	8 <sup>00</sup> -14 <sup>00</sup>	SOS-AM	-	42	
3-8-22	448	BC-AM-PC	525	8 <sup>00</sup> -14 <sup>00</sup>	SOS-AM	-	35	
4-8-22	490	BC-AM-PC	566	8 <sup>00</sup> -14 <sup>00</sup>	SOS-AM	-	41	
5-8-22	525	BC-AM-PC	566	8 <sup>00</sup> -14 <sup>00</sup>	SOS-AM	-	41	Km 560x60=336

**Transportation for summer camp**



**Receipt for supplies for camp from local store.**



NEHEMIAH Gateway Albania  
Rruga "Nehemia"  
Bucimas, Pogradec

Bill to:	AMA
For:	Kamp

Date	Invoice	Periode	Amount ALL	
9/2/2024	63	07.08 - 27.08.2024	- Lek	
Item	Quantity	Description	Rate/ALL	Amount ALL
Ushqim Mengjes drek	750	mengjes drek	300.00Lek	225,000.00Lek
<b>TOTAL LEK:</b>			<b>225,000.00Lek</b>	

ProCredit Bank  
Bank Account(€) IBAN. AL03209425530000550024220002  
SWIFT CODE FEFAAL TRXXX



Rotary Club of Estes Park

P.O. Box 1365  
Estes Park, CO 80517

Bank of Estes Park  
82-132/1070  
82-132/1070

7291

8/7/2024

PAY TO THE ORDER OF Nehemiah Gateway USA

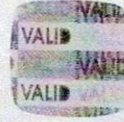
\$ \*\*4,200.00

Four Thousand Two Hundred and 00/100\*\*\*\*\*

DOLLARS

Nehemiah Gateway USA  
1630 30th St, Suite A #345  
Boulder, CO 80301-1045

Service Above Self



*Gregg Jungers*  
AUTHORIZED SIGNATURE

MEMO 2024 Summer Camp in Albania



Rotary Club of Estes Park  
Nehemiah Gateway USA  
Expense

8/7/2024

7291

4,200.00

Rotary Checkbook 2024 Summer Camp in Albania

4,200.00

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Expense

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Rotary Checkbook 2024 Summer Camp in Albania

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