

2024 LOT 318 Backpack Project  
Cost by Item

| ITEM                                             | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th - 8th | 9th - 12th | TOTAL Qty  | total Cost \$ (incl tax+ship) | notes                |
|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----------|------------|------------|-------------------------------|----------------------|
| # students                                       | 13  | 4   | 15  | 15  | 20  | 12  | 13        | 20         | <b>112</b> |                               |                      |
| Back pack (15", 17", 19")                        | 13  | 4   | 15  | 15  | 20  | 12  | 13        | 20         | 112        | \$ 528.63                     | <i>some donated</i>  |
| Pencil Box                                       | 13  | 4   |     |     |     |     |           |            | 17         | \$ 17.07                      | <i>1 stock</i>       |
| Pencil Pouch                                     |     |     | 15  | 15  | 20  | 12  | 13        | 20         | 95         | \$ 130.48                     |                      |
| Crayola Crayons (24-ct box)                      | 13  | 4   | 15  | 15  |     |     |           |            | 47         |                               | <i>donated</i>       |
| Crayola Classic Washable Markers Colored Pencils | 13  | 4   | 15  | 15  | 20  |     |           |            | 47         |                               |                      |
| #2 Pencils                                       | 65  | 20  | 75  | 75  | 100 | 60  | 65        | 100        | 560        | \$ 38.81                      | <i>some in stock</i> |
| Pencil Sharpener                                 | 13  | 4   | 15  | 15  | 20  | 12  | 13        | 20         | 112        | \$ 33.67                      |                      |
| Pens - blue or black                             |     |     | 90  | 90  | 120 | 72  | 78        | 120        | 570        | \$ 69.40                      | <i>some donated</i>  |
| Pens - red                                       |     |     | 45  | 45  | 60  | 36  | 39        | 60         | 285        | \$ 41.89                      | <i>some donated</i>  |
| Highlighters                                     |     |     | 30  | 30  | 40  | 24  | 26        | 40         | 190        | \$ 48.93                      |                      |
| Dry Erase markers - black (pack)                 |     |     | 15  | 15  | 20  | 12  |           |            | 62         | \$ 71.61                      | <i>some donated</i>  |
| Scissors (rounded)                               | 13  | 4   |     |     |     |     |           |            | 17         | \$ 3.21                       | <i>most in stock</i> |
| Ruler                                            |     |     | 15  | 15  | 20  | 12  | 13        | 20         | 95         |                               | <i>donated</i>       |
| Erasers                                          | 26  | 8   | 30  | 30  | 40  | 24  | 26        | 40         | 224        | \$ 54.35                      |                      |
| Glue stick                                       | 13  | 4   | 15  | 15  | 20  |     |           |            | 67         | \$ 49.09                      | <i>in stock</i>      |
| Notebook filler paper                            |     |     | 30  | 30  | 40  | 24  | 26        | 40         | 190        | \$ 230.48                     |                      |
| Composition book                                 |     |     | 30  | 30  | 40  | 24  | 26        | 40         | 190        | \$ 260.69                     |                      |
| Spiral Notebook                                  |     |     | 45  | 45  | 60  | 36  | 39        | 60         | 285        | \$ 129.74                     | <i>some donated</i>  |
| Folder with pockets                              |     |     | 45  | 45  | 60  | 36  | 39        | 60         | 285        | \$ 72.95                      |                      |
| Graph Paper                                      |     |     | 15  | 15  | 20  | 12  | 13        | 20         | 95         | \$ 139.45                     |                      |
| Page Protector (3 ea)                            |     |     | 45  | 45  | 60  | 36  | 39        | 60         | 285        | \$ 21.54                      | <i>some in stock</i> |
| Dividers                                         |     |     | 15  | 15  | 20  | 12  | 13        | 20         | 95         | \$ 206.63                     |                      |
| Protractor                                       |     |     |     |     | 20  | 12  | 13        | 20         | 65         | \$ 28.25                      |                      |
| Binders 1"                                       |     |     | 15  | 15  | 20  | 12  | 13        | 20         | 95         | \$ 103.88                     | <i>some donated</i>  |
| 3-hole Punch                                     |     |     |     |     | 20  | 12  |           |            | 32         | \$ 184.36                     |                      |
| Calculator                                       |     |     |     |     | 20  | 12  | 13        | 20         | 65         | \$ 211.88                     |                      |
| Water bottles                                    |     |     |     |     |     |     | 13        | 20         | 33         |                               | <i>donated</i>       |
| <b>SUBTOTAL COST</b>                             |     |     |     |     |     |     |           |            |            | \$ 2,676.99                   |                      |
| Planner                                          |     |     |     |     |     |     |           |            |            |                               |                      |
| Listening device (earbuds)                       |     |     |     |     |     |     |           |            |            |                               |                      |
| <b>TOTAL COST</b>                                |     |     |     |     |     |     |           |            |            | \$ 2,676.99                   |                      |