

**EVERYDAY LEADERSHIP BUDGET FOR WILSON and WASHINGTON ELEMETARY SCHOOLS**

Item	Cost
Program Personnel	
YMCA Everyday Leadership Coordinator, Instructors, (includes wages FICA and overhead)	\$5480
Caldwell School District Teacher Instructor	\$2500
Supplies	
Supplies and Transportation	\$1520
<b>TOTAL BUDGET</b>	<b>\$9,500</b>