

Flagstaff Rotary Club 2023-24 District Grant

Budget for Ramp building work day

Description

Lumber	\$ 3,500	Estimated cost for two ramps -depends on Length of ramps needed and current pricing for materials.
Hardware	\$ 350	
Fuel and trailer	\$ 350	Riembursement for volunteer ramp building contractor (cuts lumber to order, delivers materials and leads construction)
Redfeather Staff Time	\$ 500	4 hrs for planning and prep, 16 hrs for two staff members to support and participate in ramp building @\$25/hr
Vehicle rental and fuel	\$ 100	for Redfeather staff
Lunch, water, snacks	\$ 200	For volunteers and staff - estimated
Total Budget for work day	<u>5000</u>	

Funding sources:

Flagstaff Rotary Club	\$ 1,250
District 5495	\$ 2,500
Stone Soup	\$ 1,250
	<u>\$ 5,000</u>