

## District/Governor's/Rotaract Grant Final Report Form DRAFT Version 2

This report must be completed and uploaded on matchinggrants.org within 30 days after completion of the project but no later than 2 years after the date of approval of the project. For scholarships, the report is due 30 days after payment of funds.

Rotary Year \_\_\_\_\_ 2023 – 2024

District Grant # 4616\_\_\_\_\_

Rotary	Club:
FT	
Collins	

**Project Title: Barron Community Health Clinic Clean Water** System

Project Description: Provide a clean water system for the drinking, cooking, medical and dental services at the new Community Health Clinic.\_\_\_\_\_

- 1. Is this a scholarship governor's grant report? Yes \_\_\_\_ No X\_\_\_ (If yes, go directly to line 16)
- 2. Briefly describe the project. What was done and where did the project activities take place? Explain how the beneficiaries and other community members were involved?

The project was to provide the electrical, plumbing, water filtration, water purification and storage needed for the new Community Health Clinic.

The project took place at the newly constructed Barron Community Health Clinic.

The Town of Barron Ejido (land granting agency), La Vina NGO, Rotary Club of Matatlan Norte, Friends of Barron NGO, community members and other donmors from Mexico, Canada and 4 other District 5440 Rotary Clubs participated and donated funds to this project.

All of these participants saw an ongoing What's App blog of the project construction.

The entire project cost over USD \$100,00 the Rotary clean water portion cost approximately USD \$26,000.

A complete What's app blog with photos and videos of every step in the construction was shared and is still available to interested parties. Most of it is in Spanish, but you can see the hard work and good project management done. The RC of Mazatlan Norte was the on site, overseer, and treasurer of the Rotary contributions. Lic Miguel Angel Lopez Lopez, ( now President of the RC of Mazatlan Nortre) acted as treasurer of the Rotary finances. He setup a separate bank account for the Rotary part of the project.

- 3. How many Rotarians participated in this project? \_\_\_20 Rotarians from 6 Clubs in District 5440, and 20 more from the Rotary Club of Mazatlan Norte, District 4100 approved, funded and kept up with this multi-club project. 3 of the 7 clubs involved had never done an international project. Thus it was a teaching exercise for those clubs.
- 4. What did they do? Please give at least two examples. Larry Salmen, project champion went to Barron a total of 8 times, over 3 years. He met with the town mayor, construction foreman, and Local Rotarians many times. Larry and his wife, Rotarian nurse Sharyn Salmen, Larry and Miguel attended 7 RC Mazatlan Norte meetings and events, negotiated with the

construction foreman, and the other major project sponsors as the project evolved. Over 15 Rotarians from 2 clubs were on site for the January 25 ribbon cutting, and had pictures taken with the Rotary commemorative plaque that was affixed to the clinic front wall. See pictures.

- 5. How many non-Rotarians benefited from this project? The town of Barron has a population of approximately 3000 poor agricultural laborers, cleaning ladies, lawn crew, and other laborers for the nearby agricultural and tourist communities. Clean Water in this community affects not only the health of these 3000 inhabitants, but also the health of thousands of local tourists, and food consumers from this agriculturally rich, and tourist oriented area.
- 6. Who are the beneficiaries and what is the expected long-term community impact of this project? The beneficiaries are the 3000 locals, plus the thousands of tourists who will not get water borne diseases.
- 7. If a cooperating organization was involved, what was their role?

These cooperating organizations were involved:

- a. **RC of Casper Reveille,** Cyndi Brainard Co President and Robert Carpenter – Past President - funding source with a MG 4800 for \$4500
- b. **RC or Ft Collins Foothills** Ray Swanson funding source with a MG # 4743 for \$3690.
- c. **RC of FT Collins Breakfast** Bob Waltermire, Past President funding source of \$1000 cash.
- d. **RC of Loveland Thompson Valley** Ann Boian Past President funding source with a MG 4839 for \$4500
- e. Friends of Barron NGO Mr Richard Mcguire NGO Treasurer. Under the leadership of Richard Mcguire. they have for the past 5 years and will continue to fund the medical, and dental worker salaries at the clinic. 5 years at

30,000 US/year = 150,000. In addition FOB has contributed all the medical and dental equipment.

- f. Funding source for over USD \$30,000
- g. La Vina Ministries Mazatlan. NGO Fred Collom Director . La Vina and it's funders contributed the majority of costs for the clinic construction ( approx. USD \$120,000), and will be the new site clinic managers and financiers. Architecto Miguel Torres, contractor for La Vina managed the construction project and clean water equipment installation. He contributed many days of Pro Bono construction management to the project.
- h. **RC of Mazatlan Norte , District 4100** Miguel Lopez Lopez – President - our partner Host club, funding source of \$1000 cash. They are continuing to fund other projects in Barron.
- i. **El Ejido of Barron** –This Mexican land granting cooperative donated the land for the clinic to the project. Thus, the land under the clinic is owned into perpetuity by La Vina for the purpose of managing and improving community health. This was a major local political effort and ensured sustainability to the project.

## 8. Income:

Income Source	Amount
RC Ft Collins	\$2500
District 5440 DDF	\$5000
Total Project Income	\$7500

Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

If international project convert amounts to US dollars	Receipt # (s)	Budget ed Amoun	Actual Amount
		t	
Exterior Public and Internal Clinic Drinking Water fountains, water lines and plumbing		\$7500	\$7500
Total project expenditures		\$7500	\$7500

10. Please explain any variance of more than 5% between the budgeted amount and the actual amount including the reason for the variance and why the alternative was chosen.

None

11. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

	Project Score	Comments
The overall project was successful	5	
The grant process worked well	5	
My interaction with partner clubs was good	5	
We achieved the results we expected	5	

- 12. Did you upload photos in your project on matchinggrants.org under the Photos tab? (If not, please do so) Some uploaded, more to come.
- 13. What worked well on this project and why?

The cooperation between Rotary clubs in D5440 and and D4100 worked well. They worked well due to the significant time spent meeting, talking and planning between the leaders of the project in the clubs. Friendships evolved, and trust was obtained between the project leads in the club. Larry and his family had over 10 business meetings and social events with the Mazatlan Rotarians, and other NGO cooperators.

14. What did not work well and how would you suggest improving it?

The project took a long time to complete, since the installation of the clean water storage tanks, filtration and purification system was mostly internal to the new construction and required the clinic to be first excavated, constructed, and fully completed with doors secured to prevent vandalism. This took over 2 years to complete. Not sure how to speed it up.

15. How was this project publicized?

The project will have presentations at all 6 Rotary clubs in D 5440 and in D 4100. A plaque has been permanently secured to the door of the new clinic to tell all beneficiaries that Rotary funded the clean water for this clinic.

- 16. Scholarship Governor's grant only
  - a. Name of scholarship awardee

b. Current school

- \_
- c. University of college they will be attending

d. Course of study

e. Starting date

Please list all items provided in this grant that are over \$500 in value and are not expendable.

Item Purchased	Date of Purchase	Cost	Initial Destinatio n/ Location	Comments
See list of items and receipts.				Not yet organized by club donations

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer. Certifying signature of primary contact:

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Larry J Salmen,	RC Ft Collins.	
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Date

Lic. Miguel Angel Lopez Lopez, RC Mazatlan Norte. Date:

Print name	
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Upload this report on matchinggrants.org in .pdf format only