

Splash Pad Budget

The total budget for the Splash Pad is \$196,400.00. Below is a breakdown of the budget:

Cost:

Turn-Key Bid from SplashPadsUSA	\$139,500
Additional: Utility Hook-up Costs	\$11,000
Additional: Benches & Shade Structures	\$10,000
Additional: Concrete Skirt	\$14,400
Additional: Pavillon	\$21,500

Fundraising Efforts:

Town of Diamondville	\$40,000
Frontier Parks and Rec	\$40,000
Ciner Enterprises	\$44,000
Kemmerer Foundation	\$35,000
Donations: Kemmerer Community	\$24,900
Rotary District Grant/Rotary	\$12,500