

District Grant Report

Rotary Club: Monarch Beach Sunrise Rotary (MBSR)

Project Title: Tijuana RYLA

☐ Progress Report ☒ Final Report

1. Briefly describe the project. What was done, when and where did project activities take place, and who were the beneficiaries?

Over 50 disadvantaged students from schools in Tijuana were identified and arrangements were made to bus them to a major **private school campus amphitheater style lecture hall** for a day-long RYLA experience. **Six speakers**, each an accomplished leader in their various fields, were selected to present their approach to becoming renowned in their fields. RYLA shirts, file folders, beverages, snacks and a nutritious meal were prepared for the event that occurred on **March 18th, 2023**. **Five MBSR members joined nine Tijuana Rotarians** to setup (and later packed up) this event. Because of unanticipated communication problems, only **28 teens** arrived on this superb campus for our RYLA **classroom experience**. Although MBSR anticipated increasing the scope of the experience with student participation, this only occurred with a single faculty member during the presentations. Rotarians were not actively drawn into the process. The team-building and exercises we had hoped for (to bring this out) did not occur measurably. **District 5320 RYLA** was scheduled in Idyllwild on April 21 through 23. Two key members of the Tijuana Rotary were invited to attend and MBSR was able to host them at the camp to witness the incredible potential that this gathering of youth in Tijuana could accomplish. All Rotarians were truly inspired by District 5320's RYLA. We resolved that MBSR will apply for another District Grant for a Tijuana RYLA in the 2023-2024 Rotary year.

2. How many Rotarians participated in the project?

FIVE from MBSR and NINE from the Tijuana club(s).

3. What did they do? Please give at least two examples.

Rotarians **prepared the campus and amphitheater** to make the surroundings welcoming, comfortable and enjoyable for these teens.

Snacks were provided. Then a prepared **lunch spread** was put out with items arranged esthetically. New and **extra shirts** were donated and distributed to the attendees by a MBSR member known for her kindness.

4. How many non-Rotarians benefited from this project?

TWENTY EIGHT.

5. What are the expected long-term community impacts of the project?

Inspiration from the speakers will go a long way to impress **the teens** how an individual with goals and personal drive can accomplish great personal triumph.

Although not in our original plan, we pivoted and invited our two key Tijuana hosts to Idyllwild. These **two Rotarians** from Tijuana who went out of their way to come and witness District 5320's RYLA were equally inspired. They saw the amazing effects of a coordinated faculty team. They watched the kids in small groups responding to challenges both sitting in a circle indoors playing new games and experiencing exercises outdoors using hula hoops and small balls (as well as a ropes course). Each activity was used to teach team-building and leadership techniques. Also, seeing the concepts of different personality types taught and the different ways individuals perceive and process information that allow individuals to acknowledge the strengths of another and overcome their own fears.

6. If a cooperating organization was involved, what was its role?

N/A

Financial Report – Be sure that Income equals Expenditures!

7. Income

Amount

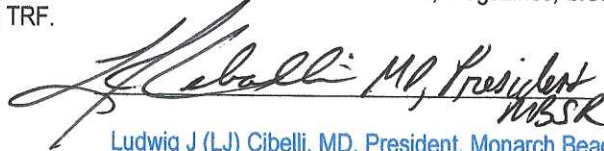
1. District Grant funds approved by the District	\$993
2. Club contribution	\$993
3. Other funding (specify)	
Total Project Income	\$1986

8. Expenditures - please be specific and add lines as needed - receipts must be attached

1. RYLA shirts, folders, RYLA and Rotary banners	\$892
2. Bus transportation to the private school campus	\$328
3. Sandwiches, beverages, chips, fruit rolls etc.	\$294
4. Gasoline for the round-trip to Idyllwild from Tijuana	\$65
5. Car Rental (one day)	\$111
6. FUNDS NOT SPENT- \$296 One half will be returned to District 5320 by check from MBSR	
Total Project Expenditures	\$1,690

9. By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. Receipts for all grant-funded expenditures have been provided to the district. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF.

Certifying Signature

Date: May 9, 2023

Print name, Rotary title, and club

Ludwig J (LJ) Cibelli, MD, President, Monarch Beach Sunrise Rotary



Section 1.

Documentation of funding to Mexico

to produce the RYLA in Tijuana

a) Early September, '22 \$1,000

b) Early February, '23 \$300

c) Early May (cash given 4/22/23) \$110

total \$1,410 -



Ludwig Cibelli <cibellilj@gmail.com>

a

RYLA

Linda Hess <lindah1016@gmail.com>

Thu, Sep 1, 2022 at 11:42 AM

To: Ludwig Cibelli <cibellilj@gmail.com>, "Maurilio J. Melendez Hinojosa" <mauriliomelendezh@gmail.com>

Cc: rotary.eclubdenoroesteglobal@gmail.com

Thank you for your email.

LJ, would you please review Maurilio's emails and call me to discuss?

Thanks,
Linda

On Thu, Sep 1, 2022 at 10:36 AM Maurilio J. Melendez Hinojosa <mauriliomelendezh@gmail.com> wrote:
hello Linda , always pleasure to greet you

after reviewing new cost considerations and last years ones, we came up with this rundown

we would spend the same on both rylas, and considering other sponsors the expenses covered by MBSRC are approximate like this

infrastructure

Additional desks rental, mounting frames for banners and visual, projectors screens, aprox. \$300 per ryla

Visual and graphic elements banners signage distributed in the general venue area to promote and invite kids, banners for inside the building to encourage attendance before the event aprox. \$300 per ryla

tshirts for kids and staff, vests for outside staff receiving cars and invited speakers aprox \$400 per ryla

we are working on sponsors to relieve some expenses, im sure we can get the ones from the previus ryla to help, having this in mind we will be able to cover the meals, coffee break, refreshments, etc etc

the suppliers are aware of rotary and are willing to give us discounts , this will help a lot

we are also considering covering your member's transportation to and from the border, im sure with the help of other sponsors this will be a reality as well as the food beverages mentioned

thank you as always my friend

IMAGINE ROTARY

Maurilio

On Tue, Aug 30, 2022 at 4:54 PM Linda Hess <lindah1016@gmail.com> wrote:

Thank you Maurilio!

[Quoted text hidden]

[Quoted text hidden]


 Ludwig Cibelli <cibellilj@gmail.com> a!
Fwd: RYLA

1 message

Linda Hess <lindah1016@gmail.com>
 To: Ludwig Cibelli <cibellilj@gmail.com>

Tue, Apr 4, 2023 at 4:40 PM

----- Forwarded message -----

From: **Ludwig Cibelli** <cibellilj@gmail.com>

Date: Tue, Sep 6, 2022 at 8:32 PM

Subject: Re: RYLA

To: Linda Hess <lindah1016@gmail.com>

CC: Maurilio J. Melendez Hinojosa <mauriliomelendezh@gmail.com>, <rotary.eclubdenoroesteglobal@gmail.com>

Good Evening, Maurilio,

Thank you! As we can see, you have many expenses and we are ready to help you "get the ball rolling".

I have asked Linda Hess, MBSR's Treasurer, to advance \$1,000 of the \$1,986 to your club.

Just a reminder- our District is very fussy about receipts. Please send each receipt to Linda (and me) as they come into your hands.

Thank you for your dedication and efforts to make this years TWO RYLAs a success.

Yours In Rotary Service,

LJ

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IMAGINE ROTARY



Ludwig Cibelli <cibellilj@gmail.com>

RotaryReceipt.pdf

Ludwig Cibelli <cibellilj@gmail.com>

Sat, Feb 4, 2023 at 1:14 PM

To: "Maurilio J. Melendez Hinojosa" <mauriliomelendezh@gmail.com>

Cc: ludwig CIBELLI <ljcibelli@msn.com>, Linda Hess <lindah1016@gmail.com>, Ricardo Beas <cateringricardos@gmail.com>

Hi Maurilio,

Please accept my apology for this late resolution of your request for an additional advance of \$300 for our District Grant monies. I am asking Linda Hess, our Club Treasurer, to arrange this advance of \$300 ASAP. In the meanwhile, I need to confirm with you that our Grant total funding is \$1986 and with our releasing the additional \$300 now, there will be a residual balance of \$686 left for us to fulfill our commitment to Rotary e-club de Noreste Global. Again as soon as you have the specific dates for the two RYLA events, please let me know so that Ricardo and I can organize our members to join you for the big events.

Yours in Service,

LJ

[Quoted text hidden]



Ludwig Cibelli <cibellilj@gmail.com>

District Grant P-4389

7 messages

Ludwig Cibelli <cibellilj@gmail.com>

Thu, May 4, 2023 at 6:54 AM

To: Linda Hess <lindah1016@gmail.com>, Heather Gillon <heathergillon@gmail.com>

Good Morning, Linda,

As I finalize the documentation for District Grant P-4389 Tijuana RYLA, this RYLA event took place in Tijuana on March 18th. At that time, Maurilio had spoken of a follow-up event in May. Because there was very little active participation of those teens in attendance with the 5 faculty members at the March 18th event, I suggested that Maurilio come to see first hand how our District 5320 RYLA in Idyllwild (scheduled on April 21-23) provides a completely different experience for the teens. He made arrangements and attended our RYLA on April 21 and 22.

I need to document that Heather gave \$110 cash to Maurilio to cover some of the costs for his transportation to Idyllwild. Since it was a cash transaction, there is no physical receipt. This note will serve as documentation of the transaction that I witnessed. At that time, Maurilio stated that he was not able to contract a facility to run a follow-up RYLA nor contract faculty (and enlighten them as to the expectation of teen involvement in leadership training as he saw at our RYLA). Having the second session would not be feasible and was cancelled.

Helen Maxwell is aware that Maurilio attended our RYLA and understands that there is a shortfall in the total grant money spent. She suggested that if we could not find another small project to spend it on, we refund the District one half of that amount not spent.

Thank you for your wonderful attention to detail!

LJ

Linda Hess <lindah1016@gmail.com>

Thu, May 4, 2023 at 8:06 AM

To: Ludwig Cibelli <cibellilj@gmail.com>

Cc: Heather Gillon <heathergillon@gmail.com>

LJ--

Thank you for the update. You've advised that Heather gave Maurilio \$110 to cover the cost of renting a car-- and it appears Maurilio charged that rental (per his receipt for 2000 pesos, charged to MasterCard).

If I understand this correctly, Heather needs to be reimbursed \$110 (and not Maurilio) for that car rental?

Linda

[Quoted text hidden]

Ludwig Cibelli <cibellilj@gmail.com>

Thu, May 4, 2023 at 8:12 AM

To: Linda Hess <lindah1016@gmail.com>

Cc: Heather Gillon <heathergillon@gmail.com>

Yes, that is correct.

LJ

[Quoted text hidden]

Heather Gillon <heathergillon@gmail.com>

Fri, May 5, 2023 at 9:55 AM

To: Ludwig Cibelli <cibellilj@gmail.com>

Cc: Linda Hess <lindah1016@gmail.com>

The Buddy Bench project had to be supplemented with money from me. I would appreciate being reimbursed with whatever money we had left over.



Ludwig Cibelli <cibellilj@gmail.com>

This weekends expenses

1 message

MauriLio J. Melendez Hinojosa <mauriliomelendezh@gmail.com>

Thu, Apr 27, 2023 at 1:14 PM

To: Ludwig Cibelli <cibellilj@gmail.com>, Heather Gillon <heathergillon@gmail.com>

Thank you for all your help , and margarita asked me to send written comments of my experience at rYLa and how to better next rYLa in Mexico ,.I sent her that already

I am attaching photo of receipts , for car rental, and 2 for gasoline

Rental 2000 pesos, aprox \$110 dollars

\$25 gasoline

\$40 gasoline

Sums up

\$175

I received \$ 110 from Heather

Please let me know asap how much more you need me to send receipts for

As far as I know

I have received

(Previous \$1300) and now \$110.

Total received \$1410

And have sent receipts for approx 1660

Please let me know what to do...

Once again ,thank you for your support in getting ryla as it should be



Section 2.

Documentation of Receipts of Money Spent

a)	1/19/23	16,500	pesos = $\frac{\$892}{@ 18.5 \text{ pesos/USD}}$
b)	3/6/23	5,900	pesos = $\frac{\$328}{@ 18 \text{ pesos/USD}}$
c)	4/4/23 +L	5,300	pesos = $\frac{\$294}{@ 18 \text{ pesos/USD}}$
d.)	4/21-22/23	2,000	pesos = $\frac{\$111}{@ 18 \text{ pesos/USD}}$
d')	GAS MONEY IN USD 4/21-4/22		$\$65$

Total \$1690



Diseñador Gráfico.

664 1188 174

clau.bc393@gmail.com

Fecha

19/01/2023

a.

JAN 19, 2023

Nombre: Rotary Club

Cant.	Descripcion	P. Unitario	Total
70	Playeras blancas, manga corta, impresion por un lado.	\$160 c/u	\$11,200
70	Impresion Folders a color	\$60	\$4,200
1	Lona 3x4ft	\$400	\$400
1	Lona 4x8ft	\$700	\$700

Precios no incluyen IVA

Precios moneda nacional.

Pago en dos exhibiciones

Tiempo de entrega 20 días hábiles

Total: \$16,500

March 6, 2023 (B)

FRONTERA

TRANSPORTE DE PERSONAL

CALLE 11 #622-3
ZONA CENTRO
TIJUANA B.C. 22000

RECIBO 002019

CLIENTE:

CLUB ROTARIO INTERNACIONAL
RYLA 2023

FECHA: 6 DE MARZO 2023

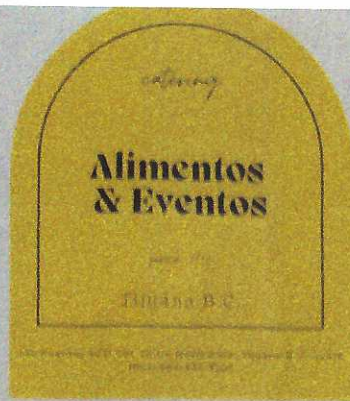
	DESCRIPCIÓN	PRECIO	TOTAL
	Servicio de traslado escolares Sábado 18 de Marzo 2023 9:00 AM Rute Mariano Matamoros - Las Palmas Tijuana.	\$5,900.00	\$5,900.00
	60 Escolares MÁXIMO		

SUB TOTAL :**TOTAL :****\$5,900.00**

pago en una sola exhibición (cincomil novecientos pesos 00/100)

Nora Hernández

(C.)



Exchange Rate
18/1
\$294.44 Doll.

CLIENTE:

ROTARIO INTERNACIONAL DE TIJUANA GLOBAL, RYLA.

NUMERO DE TELÉFONO: (664) 601-8100

DOMICILIO DEL EVENTO: FRACC. LAS PALMAS, TIJUANA.

CONCEPTO	PRECIO	CANT.	SUMA
Coffee Break AM Ryla	\$2,300	combo CB4	\$2,300
Refrigerio Intermedio	\$1,700	combo RV	\$1,700
Bebidas Intermedio	\$1,300	combo BV	\$1,200
			SUBTOTAL
			\$5,300
PAGO EN UN SOLA EXHIBICIÓN			IMPUESTOS
cincomil trescientos pesos.			N/A
			TOTAL
			\$5,300

nuestro servicio incluye:

SERVICIO A DOMICILIO

INSTALACIÓN Y RETIRO

STAFF

GRACIAS POR SU PREFERENCIA

April 21 & 22, 2023 (d.)

Stars & Stripes Gas & Travel Center, 2727
28
4430 Main Street
Chula Vista, CA 91911

04/22/23 4:24:01 PM
Register: 1 Trans #: 5519 Op ID: 8888
Your cashier: JOHN

*** PREPAID RECEIPT ***

REGULAR CA PUMP# 6 \$25.00 99

Subtotal = \$25.00

Tax = \$0.00

Total = \$25.00

Change Due = \$0.00

Cash \$25.00

Footer

Mohsen Oil Chula Vista, 7
3205 Main St
Chula Vista, CA 91911

04/21/23 5:10:22 PM
Register: 1 Trans #: 5386 Op ID: 7
Your cashier: 1

*** PREPAID RECEIPT ***

REGULAR CA PUMP# 5 \$40.00 99

Subtotal = \$40.00

Tax = \$0.00

Total = \$40.00

Change Due = \$0.00

Cash \$40.00

Thank you for shopping!

BBVA

AFILIACION: 004324895

FECHA 21/04/23 HORA 16:59

HTW2585854143BPMHOT28_18

FOLIO HABITACION: 0000008601

FECHA ENTRADA: 21/04/23

FECHA SALIDA: 21/04/23

D-U-P-L-I-C-A-T-O

TARJETA 8601 NU BN MEXICO GOL(Credit)

CHECK-IN

TOTAL M.N. \$2000.00

Terminal: 001 MC 131-6

APROBACION: 619519

0128E6718A4341E098

ALABEL: Mastercard

ARQC: 89EA388E64341E10

AUTORIZADO MEDIANTE FIRMA ELECTRONICA

MELENDEZ/MAURILIO J

