

**EVERYDAY LEADERSHIP BUDGET FOR WILSON AND WASHINGTON ELEMETARY
SCHOOLS (CALDWELL SCHOOL DISTRICT)**

Item	Cost
Program Personnel	
YMCA Everyday Leadership Coordinator, Instructors, (includes Budget Development, Planning, Meetings)	\$2,400
Teacher Instructor (funded by Rotary, YMCA, Sponsor)	\$1,600
FICA	\$150
YMCA Overhead	\$600
Supplies	
Mileage	\$100
Leadership Events	\$600
Transportation To Leadership Events	\$300
Supplies ,Snacks, Marketing, Flyers, Paper Costs	\$300
TOTAL BUDGET	\$6,050