

Rotary District 5495

District Grant Final Report

Due April 30, 2023 – Complete at Conclusion of Project

Project Title: West Valley Family Shelter

Rotary Club of: Rotary Club of Surprise

Person Completing this form: Jon Cavaletto

Email: jon@cavaletto.com

Project Description

1. Briefly describe the project outcomes. What was done (in 100 words or less)? Per the agreements prescribed within the Rotary District Grant, the \$3,000 awarded West Valley Family Shelter project for shelter unit furnishings at the new West Valley Housing Assistance Center located in Surprise, AZ. have been totally exhausted

When (dates) and where (city, state and country) did project activities take place?
September 2022 – April 2023, Surprise, Arizona, USA.

Who were the beneficiaries? Individuals and families in the community and surrounding area of Surprise, AZ who are experiencing homelessness and instability.

2. How many Rotarians participated in the project? This was a club (19 members) effort with future opportunities to help onsite with preparing and serving meals to resident families.
3. What did they do? Please give at least two examples. Club members participated in many aspects of this project from the inception of the proposed grant recipient to fundraising for the Club's portion and meeting qualifications required by the district for membership per-capita.
4. How many non-Rotarians benefited from this project? The number of "non-Rotarians" benefited initially will be in the dozens, with innumerable numbers benefiting long-term.
5. What are the expected long-term community impacts of the project? Projections run based upon 7 units occupied, for the maximum length of stay is 120 days; however, the goal will be to move people through faster (60-75 days) by connecting them to onsite services through the Housing Assistance Center to serve as many people as possible. A New Leaf anticipates providing safe shelter, basic needs, and support services for approximately 150 adults and children annually.

6. If a cooperating organization was involved, what was its role? The Rotary Club of Surprise was not the only cooperating organization on this project, however names of such organizations have not been fully disclosed at this time.

Financial Report (Use second page, if needed. District must receive receipts of all expenditures)

7. Income Amount

1. District Grant funds received from the District	2,000.00
2. Club funds	1,000.00
3. Other funding (specify) Click or tap here to enter text.	Click or tap here to enter text.
4. Other funding (specify) Click or tap here to enter text.	Click or tap here to enter text.
Total Project Income	3,000.00

8. Expenditures (please be specific)

1. 4-Drawer Dresser @ 2 (Storage in bedrooms)	1,424.00
2. Round Table @ 1 (Dining table)	171.00
3. Wood Chairs @ 3 (Dinning Chairs)	384.00
4. Loveseat @ 1 (Livingroom Seating)	964.00
5. Remaining funds were applied towards the total of furniture purchase.	57.00
6. Click or tap here to enter text.	Click or tap here to enter text.
Total Project Expenditures	3,000

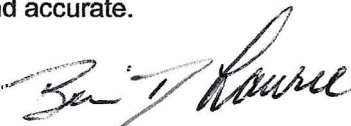
Income and expenditures must balance.

Please save this form (PDF only) and upload, with all project receipts (also PDF), to the Documents section of your project page at rotarygrants.org

Photos are appreciated and may be uploaded to the photo section of your grant's page on the website.

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate.

Club President Signature:



Date: 4.15.27
Click or tap to enter a date.

Club President printed name: Click or tap here to enter text.

BRIAN LAURIE

Email: Click or tap here to enter text.

BRIAN.LAURIE@EDWARDJONES.COM