

District/Governor's/Rotaract Grant Final Report Form

This report must be completed and uploaded on matchinggrants.org within 30 days after completion of the project but no later than 2 years after the date of approval of the project. For scholarships, the report is due 30 days after payment of funds.

Rotary Year 2021-22

District Grant # (from matchinggrants.org) 4162

Rotary Club: Steamboat Springs

Project Title: Peace Pavilion Improvements

Project Description: This project was conducted to solve several challenges with the use of our Peace Pavilion (build in 2014-15): the lack of proper irrigation for tree and plant maintenance, having a proper sound system for club and community events. These improvements were all needed in order to properly host several upcoming events – the 5440 District Conference and the 50th Club Anniversary and for the continued use of the Pavilion and Park by the community.

- 1. Is this a scholarship governor's grant report? Yes ___ No _X (If yes, go directly to line 16)
- 2. Briefly describe the project. What was done and where did the project activities take place? Explain how the beneficiaries and other community members were involved?

In cooperation with the City of Steamboat Springs, the electrical and irrigation system was improved and a bench (honoring a founding member of our club) was replaced. New signage for the Rotary Park boardwalk was designed and installed. Volunteer help from about 20 club Rotarians, trimmed trees, painted kiosks and benches and planted new landscaping. A new sound system and generator was purchased, as well as new peace paver materials and a new Rotary Display Tent. About 100 District Rotarians and guests attended the Wine Tasting District Conference Event and the 50th Anniversary is currently being planned (which will include Past Rotarians, Current Rotarians, and community members.) The Rotary Park and Pavilion is now in beautiful shape for future events and for its popular use by the community all year.

- 3. How many Rotarians participated in this project? 30
- What did they do? Please give at least two examples.
 Trimmed trees, cleared debris, painted kiosks, planted new landscaping.
- 5. How many non-Rotarians benefited from this project? About 20 during the District Conference Wine Tasting Event. Countless community members and visitors visit the Rotary Park and Peace Pavilion each year.
- 6. Who are the beneficiaries and what is the expected long-term community impact of this project? The Rotary Park and Peace Pavilion is ranked as one of the most visited sites by the Steamboat Springs Chamber of Commerce. It will continue to be used by both the community and the Rotary club for many years to come!
- 7. If a cooperating organization was involved, what was their role? The City of Steamboat Springs helped with solving the irrigation challenge, installed a new bench, and a new Rotary Park Maintenance Agreement (MOU) was adopted.

8. Income:

Income Source	Amount
District 5440	\$2,760
Steamboat Springs Club	\$7,240
Total Project Income	\$10,000

9. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

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If international project convert amounts to	Receipt # (s)	Budgeted	Actual
US dollars		Amount	Amount
Board Walk Educational Signage	#1	\$3,200	\$2,743.20
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Peace Pavilion Pavers	#3	130.00	132.48
Event Tent	#4	1,700.00	1,624.25
New Bench	#5	3,600.00	3,600.00

Landscaping	#6	100.00	102.31
	#7	100.00	72.00
	#8	350.00	350.00
Solar Generator	#9	550.00	542.27
Flower Barrels	#10	160.00	162.60
Portable Microphone	#11	60.00	65.31
Total project expenditures		\$10,000	\$9,894.42

10. Please explain any variance of more than 5% between the budgeted amount and the actual amount including the reason for the variance and why the alternative was chosen.

11. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

	Project Score	Comments
The overall project was successful	5	
The grant process worked well	5	
My interaction with partner clubs was good	5	
We achieved the results we expected	5	

- 12. Did you upload photos in your project on matchinggrants.org under the Photos tab? (If not, please do so)
- 13. What worked well on this project and why?

 This was a project supported by the entire club (and community) and all worked enthusiastically to complete it.
- 14. What did not work well and how would you suggest improving it?

 Took longer than expected, but only due to the short spring and summer season in Steamboat
- 15. How was this project publicized? Only within club; but results seen by all who visit the park and pavilion
- 16. Scholarship Governor's grant only

a.	Name of scholarship awardee
b.	Current school
c.	University of college they will be attending
d.	Course of study
a	Starting date

Project Inventory

Please list all items provided in this grant that are over \$500 in value and are not expendable.

Item	Date of	Cost	Initial	Comments
Purchased	Purchase		Destination/	
			Location	
Solar	8.29.23	\$542.00	Peace Pavilion	
generator		ž.		
New bench	11.6.23	\$3,600	Rotary Park	
Event Tent	6.6.24	\$1,624	District	
			Conference	
Signage	6.6.23	\$3,200	Rotary Park	
Microphone	8.18.23	\$65.00	Rotary Park	

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.

Certifying signature of primary contact?		
4 MM Adell	Date:	7.3.24
File O Vall		
Print name <u>Ellen R. A en da II</u>		

Upload this report on matchinggrants.org in .pdf format only