

District/Governor's/Rotaract Grant Final Report Form

This report must be completed and uploaded on matchinggrants.org within 30 days after completion of the project but no later than 2 years after the date of approval of the project. For scholarships, the report is due 30 days after payment of funds.

Rotary Year 2024-25_____

District Grant # (from matchinggrants.org) 4151_____

Rotary Club: Fort Collins, After Work_____

Project Title: Rainwater Harvesting_____

Project Description: A submerged dam will be constructed in the water stream coming from Gundalwadi Village, located in the catchment area of Chas-Kaman Dam. This dam, once constructed, will be a source of water for the Gundalwadi village near Pune, India during the dry season.

1. Is this a scholarship governor's grant report? Yes ____ No _X (If yes, go directly to line 16)

2. Briefly describe the project. What was done and where did the project activities take place? Explain how the beneficiaries and other community members were involved?

A submerged dam will be constructed in the stream coming from Gundalwadi Village, in the catchment area of the Chas-Kaman Dam .The submerged dam once constructed will be underwater during the rainy season when the level of Chas-Kaman dam is full. Once the level goes down when the water in the Chas-Kaman dam is released in the canals, the submerged dam wall will be visible and function as a reservoir of water for the Gundalwadi Village during the dry season of the year.

- 3. How many Rotarians participated in this project? Our on-site Rotarian, Dr. Meena Borate, managed the project. Two Rotary Clubs in the USA, which included Rotary Club of Fort Collins, After Work and the Rotary Club of Culver City contributed to funding the project. Rotary District 5440 also provided DDF for the project. Please see the budget summary in Appendix B.
- 4. What did they do? Please give at least two examples. Dr Meena managed the funding and contract for the project. She was the onsite Rotarian who provided updates and made sure the funds from all contributors were effectively managed. The Rotary Clubs of Culver City and Fort Collins, After Work provided funding for the project through club funds and a District 5440 grant.

- 5. How many non-Rotarians benefited from this project? The entire village of Gundalwadi benefitted by now having a reliable water storage reservoir for use during the dry season. The population of Gundalwadi Village and immediate area is about 3,500 non-Rotarians.
- 6. Who are the beneficiaries and what is the expected long-term community impact of this project? Prior to the Gundalwadi Dam construction the villagers were dealing with several water related issues including
 - The area gets plenty of rainfall but typically after February there is a scarcity of drinking water and for domestic use in the Gundalwadi Village and in the nearby tribal Thakar community.
 - Typically, the wells in the village run dry in the month of March. This results in a shortage of drinking water for the villagers and for the cattle they raise.
 - During the dry season, there is not enough water for agricultural crops grown by the Villagers.

With the completion and filling of the Gundalwadi Dam approximately 3,500 villagers, which includes about 1500 tribal members (Cast- Thakar), will have drinking water year-round.

- The cattle will have a full year's supply of drinking water.
- The submerged dam will provide percolation of water to nearby wells and will improve the supply of well water.
- The water can be used for irrigation purposes.
- Nearly 2000 acres of land will get the water because of the percolation of water to the nearby wells. This will boost the village economy as people can grow crops in the summer season. The crop valuation from summer harvest of about 2000 acres is estimated at 50,000 Rupees.
- 7. If a cooperating organization was involved, what was their role? Several organizations participated in the construction of the Gundalwadi Dam. These are listed in the table below. Most of the project cost, about 60 Lakh, was funded from Corporate Social Responsibility funds contributed by industry sponsors listed below.
- 8. Income: The initial project budget was 82.5 Lakhs or Rupee, Lakhs 82,50,000.00. This is approximately \$ 107,250 USD at a project start exchange rate of 76.923 Rupees per Dollar. Sources of the 82.5 Lakhs are listed in the table below.

Income Source	Amount
Corporate Social Responsibility (CSR) Emersion	30 Lakh
CSR Duroshocks	30 Lakh
India Rotary Club Partner Hillside	3.5 Lakh
Foreign Partners including RC of Culver City and Fort Collins, After Work. The RC of Fort Collins, After Work funding included \$6,930 in cash from the Rotary Club and \$2,070 in DDF from District 5440. The After Work total	8.0 Lakh

budget is \$9,000 which is approximately 6.9 Lakh.	
TRF DDF	11 Lakh
Total Project Income	82.5 Lakh

9. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

expenditure) (Do not include travel expenses)			
If international project convert amounts to US	Receipt # (s)	Budgeted	Actual
dollars		Amount	Amount
See table in attached Appendix B spreadsheet.			
See attached Appendix C audit report.			
As of June 4, 2024, all but Lakh, Rupee			
1,02,387.40 had been spent. The remaining			
amount of approximately one lakh is budgeted			
for remaining expenses over the remainder of			
2024 and 2025.			
Total project expenditures See Appendix C			

10. Please explain any variance of more than 5% between the budgeted amount and the actual amount including the reason for the variance and why the alternative was chosen. The original project budget was 82,5 Lakh. The project cost was increased to120.32 Lakh when it was determined that the dam structure needed to be widened to forty meters to accommodate more storage and a wider channel. Much of the increase was contributed by the concrete contractor.

11. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

	Project Score	Comments
The overall project was successful	5	Project was successfully completed.
The grant process worked well	5	completed.
My interaction with partner clubs was good	5	
We achieved the results we expected	5	

- 12. Did you upload photos in your project on matchinggrants.org under the Photos tab? (If not, please do so) **Yes.**
- 13. What worked well on this project and why? Dr. Meena Borate, our Rotarian contact for the project, frequently visited the project site and provided updates. She provided photos, videos, and budget updates throughout the project.
- 14. What did not work well and how would you suggest improving it? The original project was a rainwater harvesting project that included a reservoir dam rebuilding at a different location from the Gundalwadi site. The original project had to be put on hold due to what has been described as a political situation. The rainwater harvesting was then replaced by the Gundalwadi submerged dam project which was completed.

- 15. How was this project publicized? There was minimal publication of this project the Gundalwadi dam was constructed near a small agricultural community with a population of about 3,500.
- 16. Scholarship Governor's grant only
 - a. Name of scholarship awardee _____
 - b. Current school
 - c. University of college they will be attending _____
 - d. Course of study _____
 - e. Starting date _____

Project Inventory

Please list all items provided in this grant that are over \$500 in value and are not expendable.

Item Purchased	Date of Purchase	Cost	Initial Destination/ Location	Comments

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only on eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.

Certifying signature of primary contact:

Date: 1/17/2025

Print name ______ William A. Emslie______

<u>Upload this report on matchinggrants.org in .pdf format only.</u>

























Appendix B. Project Budget

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82500085.81132Update based on PDF #7 provided by Dr. Meena96141.164Original project Cost8389725Revised Project cost for 40 M wide dam8389725Increase12032424Project Volume55,000,000 litersDomestic Use15,000,000 liters	Total: 82.5 lakhs	
Update based on PDF #7 provided by Dr. Meena96141.164Original project Cost8389725\$ 101,251.810.012Revised Project cost for 40 M wide dam12032424\$ 145,213.90for 40 Meter wideIncrease3642699\$ 43,962.09\$ 43,962.09Project Volume55,000,000 liters15,000,000 liters15,000,000 litersDomestic Use15,000,000 liters15,000,000 liters15,000,000 liters		
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Revised Project cost for 40 M wide damBevised Project cost for 40 M wide damRevised project costIncrease12032424\$ 145,213.90for 40 Meter wideProject Volume55,000,000 liters3642699\$ 43,962.09Domestic Use15,000,000 liters15,000,000 liters15,000,000 liters	PDF #7 provided by Dr. Meena	+ /r
Revised Project cost for 40 M wide damRevised project costIncrease12032424 \$ 145,213.90for 40 Meter wideProject Volume55,000,000 liters3642699 \$ 43,962.09Domestic Use15,000,000 liters15,000,000 liters	ost	\$/R 1,251.81 0.0121 10/2
Revised Project cost for 40 M wide dam12032424\$ 145,213.90for 40 Meter wideIncrease3642699\$ 43,962.09Project Volume55,000,000 litersDomestic Use15,000,000 liters		, .
Increase 3642699 \$ 43,962.09 Project Volume 55,000,000 liters 15,000,000 liters Domestic Use 15,000,000 liters 15,000,000 liters	ost for 40 M wide dam	
Project Volume55,000,000 litersDomestic Use15,000,000 liters		
Domestic Use 15,000,000 liters		,902.09
Agriculture Use 40,000,000 Inters		
Cost per liter of storage \$ 2.64 \$ 5.28	torage	
Average consumption of water in Pune is 2.11 I/day consumed	-	



Appendix C. Project Utilization Certificate YOGGETA R SHENVI & ASSOCIATES

Chartered Accountants

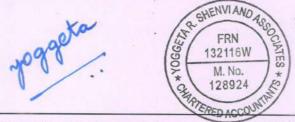
UTILISATION CERTIFICATE FOR THE CSR AMOUNT IN THE GRANT

TO WHOMSOEVER IT MAY CONCERN

This is to certify that M/s Rotary Club of Pune Riverside Charitable Trust whose office is situated at Weikfield Products Corporation LLP, 3A, 3rd Floor, Vascon Weikfield Chambers, Pune - 411014 had an unutilized balance of ₹ 1,02,387.40/- (Rupees One Lakh Two Thousand Three Hundred Eighty Seven and Paise Forty only) as of 31st March, 2024 and had received CSR contribution as grant amount from Rotary Foundation (India) amounting to ₹ 57,00,000/- (Rupees Fifty Seven Lakhs only) and from Others amounting to ₹ 26,26,779/- (Rupees Twenty Six Lakhs Twenty Six Thousand Seven Hundred Seventy Nine only) aggregating to ₹ 83,26,779/- (Rupees Eighty Three Lakhs Twenty Six Thousand Seven Hundred Seventy Nine only) for Gundalwadi Dam Project during the financial year ended 31st March, 2023. An amount of ₹ 18,27,347/- (Rupees Eighteen Lakhs Twenty Seven Thousand Three Hundred Forty Seven only) was utilized during the financial year out of the grant and bank interest earned thereon (as detailed below). The balance amount of ₹ 1,02,387.40/- is kept separately for expenses during the next year.

M/s Rotary Club of Pune Riverside Charitable Trust has kept separate and proper books of account in respect of utilization of the above grant.

CSR GRANT NO 2200031 OF ROTARY CLUB OF PUNE RIVERSIDE CHARITABLE TRUST, DISTRICT PUNE IN RESPECT OF GUNDALWADI DAM PROJECT.



Office: "Geet-Govind", S.No.16, Ganesh Nagar, Dhayari, Pune - 411041 2: 9657421053 Email: info@yrsca.in



Chartered Accountants

Receipts & Payments Account for the year ended as on 31st March 2024

RECEIPTS	AMOUNT₹	PAYMENTS	AMOUNT₹
Opening Balance	19,29,079.40		
CSR Amount received from RFI		Payments from amount received from RFI	-
Bank interest earned	655.00	Payments from amount received from Others	18,27,347.00
CSR Amount received from Others		Payments from Bank Interest	-
		Closing balance (only applicable if it's an Interim report)	1,02,387.40
Total amount received	19,29,734.40	Total amount spent	19,29,734.40

Yoggeta R Shenvi & Associates

Chartered Accountants

Firm Registration No.:132116W

Yoggeta R Shenvi

Proprietor Membership No.:128924 UDIN: 24128924BKCRVI1328 Date: 04.06.2024



Office: "Geet-Govind", S.No.16, Ganesh Nagar, Dhayari, Pune - 411041 2: 9657421053 Email: info@yrsca.in

Annexure To Utilisation Certificate For The CSR Amount In The Grant

1 4

	Rotary Club of Pune Riverside Charitable Trust,	
Name	Pune (India)	
Project	Gundalwadi Dam	
CSR Grant	CSR 2200031	
Rotary Bank Name	HDFC Bank	
Rotary Bank Account No.	50100513880870	
Project Expenses	01.04.2023 to 31.03.2024	
Particulars	Amount Rs.	
Sources of Funds		
Opening Balance of CSR Grant as on 01 04 2023	3 02 300 4	

Opening Balance of CSR Grant as on 01.04.2023	3,02,300.40
Bank Interest	655.00
Total Funds Available	3,02,955.40
Application of Funds	
Project expenses incurred	3,00,000.00
Total Funds Utilised	3,00,000.00
Closing Balances as at 31.03.2024	
In Bank Account	2,955.40
Total Balances Available [A]	2,955.40

	Rotary Club of Pune Riverside Charitable Trust,
Name	Pune (India)
Project	Gundalwadi Dam
CSR Grant	CSR 2200031
Rotary Bank Name	SBI-FCRA
Rotary Bank Account No.	00000040121490545
Project Expenses	01.04.2023 to 31.03.2024

Particulars	Amount Rs.
Sources of Funds	
Opening Balance as on 01.04.2023	5,00,000.00
Less : Transferred to HDFC-FCRA from SBI-FCRA towards Gundalwadi	
Dam Project during the year	5,00,000.00
Total Funds Available	•
Application of Funds	
Project Expenses Incurred	
Total Funds Utilised	
Closing Balances as at 31.03.2024	
In Bank Account	2,764.12
Less : Available towards other projects	2,764.12
Total Balances Available [B]	

	Rotary Club of Pune Riverside Charitable Trust,
Name	Pune (India)
Project	Gundalwadi Dam
CSR Grant	CSR 2200031
Rotary Bank Name	HDFC Bank-FCRA
Rotary Bank Account No.	50100065621989
Project Expenses	01.04.2023 to 31.03.2024

Particulars	Amount Rs.
Sources of Funds	
Opening Balance as on 01.04.2023	11,26,779.00
Add : Transferred to HDFC-FCRA from SBI-FCRA towards Gundalwadi	
Dam Project during the year	5,00,000.00
Total Funds Available	16,26,779.00
Application of Funds	
Project Expenses Incurred	15,27,347.00
Total Funds Utilised	15,27,347.00
Closing Balances as at 31.03.2024	
In Bank Account	33,27,533.10
Less : Available towards other projects	32,28,101.10
Total Balances Available [C]	99,432.00
Total Balances Available for Gundalwadi Dam [A + B + C]	1,02,387.40

Note:-

CSR grants received from Rotary Foundation (India) in respect of the following cash contributions has been fully utilised towards Gundalwadi Dam Project in FY 2022-23

1. Duroshox Private Limited (Through RFI) of Rs.28,50,000/-

2. The Pune Hillside Rotary Charitable Trust (Through RFI) of Rs. 28,50,000/-

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