

## District/Governor's/Rotaract Grant Final Report Form

This report must be completed and uploaded on [matchinggrants.org](https://matchinggrants.org) within 30 days after completion of the project but no later than 2 years after the date of approval of the project. For scholarships, the report is due 30 days after payment of funds.

Rotary Year 2024-25 \_\_\_\_\_

District Grant # (from [matchinggrants.org](https://matchinggrants.org)) 4151 \_\_\_\_\_

Rotary Club: Fort Collins, After Work \_\_\_\_\_

Project Title: Rainwater Harvesting \_\_\_\_\_

**Project Description: A submerged dam will be constructed in the water stream coming from Gundalwadi Village, located in the catchment area of Chas-Kaman Dam. This dam, once constructed, will be a source of water for the Gundalwadi village near Pune, India during the dry season.**

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1. Is this a scholarship governor's grant report? Yes \_\_\_ No X (If yes, go directly to line 16)
  2. Briefly describe the project. What was done and where did the project activities take place?  
Explain how the beneficiaries and other community members were involved?  
**A submerged dam will be constructed in the stream coming from Gundalwadi Village, in the catchment area of the Chas-Kaman Dam .The submerged dam once constructed will be underwater during the rainy season when the level of Chas-Kaman dam is full. Once the level goes down when the water in the Chas-Kaman dam is released in the canals, the submerged dam wall will be visible and function as a reservoir of water for the Gundalwadi Village during the dry season of the year.**
  3. How many Rotarians participated in this project? **Our on-site Rotarian, Dr. Meena Borate, managed the project. Two Rotary Clubs in the USA, which included Rotary Club of Fort Collins, After Work and the Rotary Club of Culver City contributed to funding the project. Rotary District 5440 also provided DDF for the project. Please see the budget summary in Appendix B.**
  4. What did they do? Please give at least two examples. **Dr Meena managed the funding and contract for the project. She was the onsite Rotarian who provided updates and made sure the funds from all contributors were effectively managed. The Rotary Clubs of Culver City and Fort Collins, After Work provided funding for the project through club funds and a District 5440 grant.**

5. How many non-Rotarians benefited from this project? **The entire village of Gundalwadi benefitted by now having a reliable water storage reservoir for use during the dry season. The population of Gundalwadi Village and immediate area is about 3,500 non-Rotarians.**
6. Who are the beneficiaries and what is the expected long-term community impact of this project? **Prior to the Gundalwadi Dam construction the villagers were dealing with several water related issues including**
  - **The area gets plenty of rainfall but typically after February there is a scarcity of drinking water and for domestic use in the Gundalwadi Village and in the nearby tribal Thakar community.**
  - **Typically, the wells in the village run dry in the month of March. This results in a shortage of drinking water for the villagers and for the cattle they raise.**
  - **During the dry season, there is not enough water for agricultural crops grown by the Villagers.**

**With the completion and filling of the Gundalwadi Dam approximately 3,500 villagers, which includes about 1500 tribal members (Cast- Thakar), will have drinking water year-round.**

- **The cattle will have a full year's supply of drinking water.**
  - **The submerged dam will provide percolation of water to nearby wells and will improve the supply of well water.**
  - **The water can be used for irrigation purposes.**
  - **Nearly 2000 acres of land will get the water because of the percolation of water to the nearby wells. This will boost the village economy as people can grow crops in the summer season. The crop valuation from summer harvest of about 2000 acres is estimated at 50,000 Rupees.**
7. If a cooperating organization was involved, what was their role? **Several organizations participated in the construction of the Gundalwadi Dam. These are listed in the table below. Most of the project cost, about 60 Lakh, was funded from Corporate Social Responsibility funds contributed by industry sponsors listed below.**
  8. Income: **The initial project budget was 82.5 Lakhs or Rupee, Lakhs 82,50,000.00. This is approximately \$ 107,250 USD at a project start exchange rate of 76.923 Rupees per Dollar. Sources of the 82.5 Lakhs are listed in the table below.**

Income Source	Amount
Corporate Social Responsibility (CSR) Emersion	30 Lakh
CSR Duroshocks	30 Lakh
India Rotary Club Partner Hillside	3.5 Lakh
Foreign Partners including RC of Culver City and Fort Collins, After Work. The RC of Fort Collins, After Work funding included \$6,930 in cash from the Rotary Club and \$2,070 in DDF from District 5440. The After Work total	8.0 Lakh

<b>budget is \$9,000 which is approximately 6.9 Lakh.</b>	
<b>TRF DDF</b>	<b>11 Lakh</b>
<b>Total Project Income</b>	<b>82.5 Lakh</b>

9. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

If international project convert amounts to US dollars	Receipt # (s)	Budgeted Amount	Actual Amount
<b>See table in attached Appendix B spreadsheet.</b>			
<b>See attached Appendix C audit report.</b>			
<b>As of June 4, 2024, all but Lakh, Rupee 1,02,387.40 had been spent. The remaining amount of approximately one lakh is budgeted for remaining expenses over the remainder of 2024 and 2025.</b>			
<b>Total project expenditures See Appendix C</b>			

10. Please explain any variance of more than 5% between the budgeted amount and the actual amount including the reason for the variance and why the alternative was chosen. **The original project budget was 82,5 Lakh. The project cost was increased to 120.32 Lakh when it was determined that the dam structure needed to be widened to forty meters to accommodate more storage and a wider channel. Much of the increase was contributed by the concrete contractor.**

11. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

	Project Score	Comments
The overall project was successful	<b>5</b>	<b>Project was successfully completed.</b>
The grant process worked well	<b>5</b>	
My interaction with partner clubs was good	<b>5</b>	
We achieved the results we expected	<b>5</b>	

12. Did you upload photos in your project on matchinggrants.org under the Photos tab? (If not, please do so) **Yes.**

13. What worked well on this project and why? **Dr. Meena Borate, our Rotarian contact for the project, frequently visited the project site and provided updates. She provided photos, videos, and budget updates throughout the project.**

14. What did not work well and how would you suggest improving it?

**The original project was a rainwater harvesting project that included a reservoir dam rebuilding at a different location from the Gundalwadi site. The original project had to be put on hold due to what has been described as a political situation. The rainwater harvesting was then replaced by the Gundalwadi submerged dam project which was completed.**

15. How was this project publicized? **There was minimal publication of this project the Gundalwadi dam was constructed near a small agricultural community with a population of about 3,500.**

16. Scholarship Governor's grant only

- a. Name of scholarship awardee \_\_\_\_\_
- b. Current school \_\_\_\_\_
- c. University of college they will be attending \_\_\_\_\_
- d. Course of study \_\_\_\_\_
- e. Starting date \_\_\_\_\_

Project Inventory

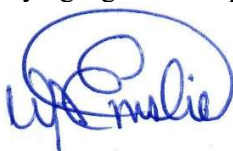
Please list all items provided in this grant that are over \$500 in value and are not expendable.

Item Purchased	Date of Purchase	Cost	Initial Destination/ Location	Comments

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only on eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

**Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.**

Certifying signature of primary contact:



\_\_\_\_\_  
Print name William A. Emslie

Date: 1/17/2025

**Upload this report on [matchinggrants.org](http://matchinggrants.org) in .pdf format only.**



**Appendix A. Photos from groundbreaking to seasonal stream flows over the dam.**





**Appendix A. Photos from groundbreaking to seasonal stream flows over the dam.**





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Appendix B. Project Budget

Qty	Item	Rate	Unit	Amount (IRp)	USD
3906	Excavation in soil, soft murum, lime, shadu.	225.15	Cum	879434.26	\$ 11,432.65
1783	Excavation in soft rock exceeding 1.50min width.	431.42	Cum	769226.32	\$ 9,999.94
102	Excavation in hard rock exceeding 1.50m in width by blasting.	749.69	Cum	76467.87	\$ 994.08
496	Providing and laying in situ cement concrete.	6909	Cum	3426864	\$ 44,549.23
3.84	Providing & Cutting bending hooking laying M S reinforcement.	82820.51	MT	318030.77	\$ 4,134.40
616	Providing erecting and laying form work.	500	Sqm	308000	\$ 4,004.00
24	Drilling holes for anchoring in rock and fixing steel anchor.	946.65	Rmt	22719.6	\$ 295.35
	Constructing of embanking for hearting zone with selected material directly from borrow area.				\$ -
360	Constructing of embankment for casing zone.	253	cum	91080	\$ 1,184.04
	Providing and laying dry stone rubble masonry.				\$ -
	Providing & Laying dry stone pitching.				\$ -
1	Providing and fixing Road junction / Information sign board.	15000	No	15000	\$ 195.00
Job	Taking photos and Videography of structure during progress and Name plate.	Lum sum		35000	\$ 455.00
			Sub Total	6165016.26	\$ 80,145.21
	Provision for work Insurance at 1 %			61650.16	\$ 801.45
		Sub Total Rs		6226666.42	\$ 80,946.66
	Add 1 % Contingencies Rs			62266.66	\$ 809.47
	Add 18% GST			1064476	\$ 13,838.19
			Total	7353409.09	\$ 95,594.32
			Say Rs	7353409	\$ 95,594.32
	Additional structure may required to be built based on Government permission clause , which will cost @ 8 lakhs . The same was suggested by Honorable minister Mr Jayant Patil also.				
	Total project cost : 82 lakhs				
	Funding arrangement-1> CSR Emersion : 30 lakhs				
	2> CSR Duroshocks : 30 lakhs				
	2>Rcp- Hill side-----3.5 Lakh				
	3>Foreign Partner- --8 Lakh			800000	\$ 10,400.00
	4>DDF- 15 % Of 74---11 Lakh			1100000	\$ 14,300.00
	Total : 82.5 lakhs	8,250,000			\$107,250.00

Exchange Rate  
0.013 \$/Rp  
76.92307692  
692307.6923

Original Project Cost  
for 30 meter wide

82,50,000  
8250000  
96141.164

Update based on PDF #7 provided by Dr. Meena

Original project Cost

Revised Project cost for 40 M wide dam

Increase

Project Volume

Domestic Use

Agriculture Use

Cost per liter of storage

Average consumption of water in Pune is 2.11 l/day consumed

\$ 2.64 \$ 5.28

8389725 \$ 101,251.81  
12032424 \$ 145,213.90  
3642699 \$ 43,962.09  
\$/Rp on  
0.0121 10/10/2

Revised project cost  
for 40 Meter wide

**UTILISATION CERTIFICATE FOR THE CSR AMOUNT IN THE GRANT****TO WHOMSOEVER IT MAY CONCERN**

This is to certify that M/s Rotary Club of Pune Riverside Charitable Trust whose office is situated at Weikfield Products Corporation LLP, 3A, 3rd Floor, Vascon Weikfield Chambers, Pune - 411014 had an unutilized balance of ₹ 1,02,387.40/- (Rupees One Lakh Two Thousand Three Hundred Eighty Seven and Paise Forty only) as of 31<sup>st</sup> March, 2024 and had received CSR contribution as grant amount from Rotary Foundation (India) amounting to ₹ 57,00,000/- (Rupees Fifty Seven Lakhs only) and from Others amounting to ₹ 26,26,779/- (Rupees Twenty Six Lakhs Twenty Six Thousand Seven Hundred Seventy Nine only) aggregating to ₹ 83,26,779/- (Rupees Eighty Three Lakhs Twenty Six Thousand Seven Hundred Seventy Nine only) for Gundalwadi Dam Project during the financial year ended 31<sup>st</sup> March, 2023. An amount of ₹ 18,27,347/- (Rupees Eighteen Lakhs Twenty Seven Thousand Three Hundred Forty Seven only) was utilized during the financial year out of the grant and bank interest earned thereon (as detailed below). The balance amount of ₹ 1,02,387.40/- is kept separately for expenses during the next year.

M/s Rotary Club of Pune Riverside Charitable Trust has kept separate and proper books of account in respect of utilization of the above grant.

CSR GRANT NO 2200031 OF ROTARY CLUB OF PUNE RIVERSIDE CHARITABLE TRUST, DISTRICT PUNE IN RESPECT OF GUNDALWADI DAM PROJECT.



Office: "Geet-Govind", S.No.16, Ganesh Nagar, Dhayari, Pune - 411041

☎ : 9657421053 Email: [info@yrsca.in](mailto:info@yrsca.in)



**Receipts & Payments Account for the year ended as on 31<sup>st</sup> March 2024**

RECEIPTS	AMOUNT ₹	PAYMENTS	AMOUNT ₹
Opening Balance	19,29,079.40		
CSR Amount received from RFI	-	Payments from amount received from RFI	-
Bank interest earned	655.00	Payments from amount received from Others	18,27,347.00
CSR Amount received from Others	-	Payments from Bank Interest	-
		Closing balance (only applicable if it's an Interim report)	1,02,387.40
<b>Total amount received</b>	<b>19,29,734.40</b>	<b>Total amount spent</b>	<b>19,29,734.40</b>

**Yoggeta R Shenvi & Associates**

**Chartered Accountants**

Firm Registration No.:132116W

*yoggeta*

**Yoggeta R Shenvi**

Proprietor

Membership No.:128924

**UDIN: 24128924BKCRVI1328**

**Date: 04.06.2024**



**Office: "Geet-Govind", S.No.16, Ganesh Nagar, Dhayari, Pune - 411041**

**☎ : 9657421053 Email: [info@yrsca.in](mailto:info@yrsca.in)**

## Annexure To Utilisation Certificate For The CSR Amount In The Grant

Name	Rotary Club of Pune Riverside Charitable Trust,
Project	Pune (India)
CSR Grant	Gundalwadi Dam
Rotary Bank Name	CSR 2200031
Rotary Bank Account No.	HDFC Bank
Project Expenses	50100513880870
	01.04.2023 to 31.03.2024

Particulars	Amount Rs.
<b>Sources of Funds</b>	
Opening Balance of CSR Grant as on 01.04.2023	3,02,300.40
Bank Interest	655.00
<b>Total Funds Available</b>	<b>3,02,955.40</b>
<b>Application of Funds</b>	
Project expenses incurred	3,00,000.00
<b>Total Funds Utilised</b>	<b>3,00,000.00</b>
<b>Closing Balances as at 31.03.2024</b>	
In Bank Account	2,955.40
<b>Total Balances Available [A]</b>	<b>2,955.40</b>

Name	Rotary Club of Pune Riverside Charitable Trust,
Project	Pune (India)
CSR Grant	Gundalwadi Dam
Rotary Bank Name	CSR 2200031
Rotary Bank Account No.	SBI-FCRA
Project Expenses	00000040121490545
	01.04.2023 to 31.03.2024

Particulars	Amount Rs.
<b>Sources of Funds</b>	
Opening Balance as on 01.04.2023	5,00,000.00
Less : Transferred to HDFC-FCRA from SBI-FCRA towards Gundalwadi Dam Project during the year	5,00,000.00
<b>Total Funds Available</b>	<b>-</b>
<b>Application of Funds</b>	
Project Expenses Incurred	-
<b>Total Funds Utilised</b>	<b>-</b>
<b>Closing Balances as at 31.03.2024</b>	
In Bank Account	2,764.12
Less : Available towards other projects	2,764.12
<b>Total Balances Available [B]</b>	<b>-</b>

Name	Rotary Club of Pune Riverside Charitable Trust,
Project	Pune (India)
CSR Grant	Gundalwadi Dam
Rotary Bank Name	CSR 2200031
Rotary Bank Account No.	HDFC Bank-FCRA
Project Expenses	50100065621989
	01.04.2023 to 31.03.2024

Particulars	Amount Rs.
<b>Sources of Funds</b>	
Opening Balance as on 01.04.2023	11,26,779.00
Add : Transferred to HDFC-FCRA from SBI-FCRA towards Gundalwadi Dam Project during the year	5,00,000.00
<b>Total Funds Available</b>	<b>16,26,779.00</b>
<b>Application of Funds</b>	
Project Expenses Incurred	15,27,347.00
<b>Total Funds Utilised</b>	<b>15,27,347.00</b>
<b>Closing Balances as at 31.03.2024</b>	
In Bank Account	33,27,533.10
Less : Available towards other projects	32,28,101.10
<b>Total Balances Available [C]</b>	<b>99,432.00</b>

<b>Total Balances Available for Gundalwadi Dam [A + B + C]</b>	<b>1,02,387.40</b>
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## Note:-

CSR grants received from Rotary Foundation (India) in respect of the following cash contributions has been fully utilised towards Gundalwadi Dam Project in FY 2022-23

1. Duroshox Private Limited (Through RFI) of Rs.28,50,000/-
2. The Pune Hillside Rotary Charitable Trust (Through RFI) of Rs. 28,50,000/-

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