

MOBILE CLINIC COSTS & IMPACT SUMMARY							
MOBILE CLINICS COST	Services	Medications	Transportation	Supplies	Extra Dentists Pay	Lunch for Staff	TOTAL
	\$2,517.33	\$2,923.57	\$199.66	\$847.42	\$92.15	\$41.83	\$6,621.96
	Total Rotary Contribution						\$4,000.00
	Total Cost Difference Paid by Primeros Pasos						\$2,621.96
PATIENTS SERVED	Children		Adults		TOTAL		
	418		586		1004		
CONSULTATIONS	Dental	Medical	Nutrition		TOTAL		
	236	266	502		13,012		
	Medications Provided						13,012

CONSULTATION PRICE				
SERVICE	CHILDREN		ADULTS	
Dental	Q10.00	\$1.33	Q10.00	\$1.33
Medical	Q10.00	\$1.33	Q30.00	\$4.00
Nutrition	Q10.00	\$1.33	Q30.00	\$4.00

MOBILE CLINIC SERVICES														
COMMUNITY	Dental Services				Medical Services				Nutrition Services				TOTAL SERVICE COST	TOTAL PATIENTS SERVED BY COMMUNITY
	Children	Adults	Total Patients Served	Dental Service Cost	Children	Adults	Total Patients Served	Medical Service Cost	Children	Adults	Total Patients Served	Nutrition Service Cost		
Las Majadas	36	59	95	\$126.67	27	76	103	\$340.00	63	135	198	\$624.00	\$1,090.67	396
Bella Vista	12	35	47	\$62.67	25	28	53	\$145.33	37	63	100	\$301.33	\$509.33	200
Chuciracoj	25	28	53	\$70.67	26	19	45	\$110.67	51	47	98	\$256.00	\$437.33	196
Tierra Colorada Alta	19	22	41	\$54.67	39	26	65	\$156.00	58	48	106	\$269.33	\$480.00	212
<b>TOTAL</b>	<b>92</b>	<b>144</b>	<b>236</b>	<b>\$314.67</b>	<b>117</b>	<b>149</b>	<b>266</b>	<b>\$752.00</b>	<b>209</b>	<b>293</b>	<b>502</b>	<b>\$1,450.67</b>	<b>\$2,517.33</b>	<b>1004</b>

MOBILE CLINIC MEDICATIONS									
Drug Name and Presentation	Units Distributed in Las Majadas & Bella Vista		Units Distributed in Chuciracoj		Units Distributed in Tierra Colorada Alta		TOTAL MEDICATION DISTRIBUTED	UNIT PRICE PER MEDICATION	TOTAL MEDICATION COST
	Children	Adults	Children	Adults	Children	Adults			
Acetaminophen, Drops, 100 mg / 1 ml, Selectpharma	5	0	2	0	4	0	11	\$1.33	\$14.67
Acetaminophen, Syrup, 120 mg / 5 ml, Mediproducts	12	0	7	0	8	0	27	\$1.07	\$28.80
Acetaminophen, Tablet, 500 mg, Members Mark	80	90	40	70	60	120	460	\$0.07	\$30.67
Aciclovir, Cream, 5%, Selectpharma	3	7	2	0	3	6	21	\$1.07	\$22.40
Aciclovir, Tablet, 400 mg, Caplin Point	30	70	20	0	30	60	210	\$0.27	\$56.00
Acido Folico, Tablet, 5 mg, Selectpharma	0	360	0	300	0	450	1110	\$0.07	\$74.00
Aero Med. Ambroxol HCl, 15 mg/ml + Loratadine 2.5mg/5ml, Syrup 20 ml, MedPharma	2	0	0	1	2	3	8	\$1.60	\$12.80
Aeroxel CL, Ambroxol + Clenbuterol, 7.5 mg - 5 mcg/5 ml, Syrup 30 ml	5	6	7	3	6	8	35	\$2.00	\$70.00
Albendazol, Suspension, 400 mg / 10 ml, Caplin Point	12	0	6	0	14	0	32	\$0.67	\$21.33
Albendazol, Tablet, 200 mg, Selectpharma	22	16	6	12	2	8	66	\$0.27	\$17.60
Aloprinolol, Tablet, 300 mg, Selectpharma	0	30	0	60	0	40	130	\$0.07	\$8.67
Ambroxol Normon, 15 mg/5ml, Syrup, 120 ml	4	2	0	0	5	5	16	\$1.33	\$21.33
Amoxicilin + Clavulanic Acid, Suspension, 400 mg + 57 mg / 5 ml, Selectpharma	6	0	4	0	7	0	17	\$8.00	\$136.00
Amoxicilin + Clavulanic Acid, Tablet, 800 mg + 125mg / 5 ml, Selectpharma	0	98	0	112	0	70	280	\$0.53	\$149.33
Amoxicilin MK, 250mg/5ml, Powder for suspension 60 ml, MK	3	0	6	0	4	0	13	\$6.00	\$78.00
Amoxicilin, Capsule, 500 mg, Caplin Point	28	112	14	70	0	168	392	\$0.07	\$26.13
Argenon Junior, Arginine Aspartate 2.5mg/5ml, drinkable vial 5 ml	5	0	8	0	5	0	18	\$0.67	\$12.00
Azithromycin, Tablet, 500 mg, Caplin Point	0	35	0	56	0	0	91	\$0.40	\$36.40
Benzyl benzoate, Lotion 25%, Selectpharma	12	0	4	0	8	0	24	\$1.60	\$38.40
Bromhexine, Syrup, 4 mg / 5 ml, Selectpharma	8	3	6	2	4	1	24	\$1.33	\$32.00
Calamine, Lotion, 100 ml, Caplin Point	5	0	4	0	8	0	17	\$1.73	\$29.47
Calcium + Vitamin D, Tablet, 600 mg + 200 UI, Selectpharma	0	360	0	180	0	810	1350	\$0.07	\$90.00
Clindamycin Vaginal, Cream, 2%, Selectpharma	0	2	0	1	0	4	7	\$4.67	\$32.67
Clindamycin, Capsule, 300 mg, Med Pharma	0	28	0	14	0	56	98	\$0.40	\$39.20
Chloramphenicol + Dexamethasone + Naphazoline, Suspension, 500 mg + 100 mg + 25 mg / 100 ml, Selectpharma	0	10	0	4	0	2	16	\$2.67	\$42.67
Chloramphenicol, Drops, 0.5%, Selectpharma	3	0	4	6	3	9	25	\$1.33	\$33.33
Clotriplex, Cream, 12.5 g, Selectpharma	10	11	5	8	5	5	44	\$1.07	\$46.93
Complex B, Tablet, 1 mg + 1 mg + 15 mg, Caplin Point	0	540	0	300	0	360	1200	\$0.07	\$80.00
Controlip-Fenofibrate, Capsule, 250 mg, abbot	0	90	0	30	0	0	120	\$0.27	\$32.00
Dearxin (Nifuroxazide), Syrup, 220 mg/5 ml, Mediproducts	3	0	1	0	5	0	9	\$4.67	\$42.00
Diclofenac Potassium, Tablet, 50 mg, Caplin Point	0	10	0	30	0	80	120	\$0.03	\$4.00
Diclofenac, Suspension, 9 mg / 5 ml, Selectpharma	1	0	0	0	3	0	4	\$1.60	\$6.40
Ferrel TF, amino-chelated iron, folic acid, Oral Suspension 30 ml	3	2	1	0	0	4	10	\$6.00	\$60.00
Feroglobin, amino-chelated iron, Pediatric Drops 30 ml, RuiPharma	12	0	5	0	7	0	24	\$1.73	\$41.60
Flax Seed	4	12	2	6	4	11	39	\$1.60	\$62.40
Folic Acid, Tablet, 5 mg, Selectpharma	0	360	0	300	0	450	1110	\$0.07	\$74.00
Fluconazol, Capsule, 150 mg, Selectpharma	0	16	0	24	0	32	72	\$0.27	\$19.20
Gabapentina, Capsule, 400 mg, Caplin Point	0	100	0	0	0	0	100	\$0.40	\$40.00
Glycerin, Drops, 30 ml, Lafimarq	2	3	1	6	0	2	14	\$0.93	\$13.07
Glyceril Guaiacolate Syrup, 100 mg / 5 ml, Selectpharma	3	0	2	6	0	1	12	\$1.07	\$12.80
Hedralix, Hederia Helix, 0.7 gr / 5ml, Syrup 30 ml, Infasa	2	0	6	0	4	0	12	\$1.60	\$19.20
Hydrocortisone, Cream, 1%, Selectpharma	0	2	0	3	0	0	5	\$2.00	\$10.00
I.R.S. Pediatric Drops 7 ml	8	0	2	0	5	0	15	\$4.67	\$70.00
Ibuprofen, Tablet, 600 mg, Caplin point	0	60	0	80	0	40	180	\$0.07	\$12.00
Ibuprofen, Tablet, 200 mg, Members Mark	50	70	40	30	80	40	310	\$0.03	\$10.33
Ibuprofen, Tablet, 800 mg, Caplin Point	0	50	0	0	0	90	140	\$0.07	\$9.33
Iron Sulfate, Tablet, 300 mg, Selectpharma	0	540	0	450	0	360	1350	\$0.07	\$90.00
Lansoprazol, Capsule, 30 mg, Promegal	0	30	0	0	0	60	90	\$0.10	\$9.00
Lassar, Cream, 250 mg, Lassar	2	0	0	0	5	0	7	\$0.67	\$4.67
Losartan Potassium, Tablet, 100mg, Caplin Poin	0	30	0	30	0	40	100	\$0.13	\$13.33
Metformin HCl, Tablet, 500 mg, Selectpharma	0	30	0	90	0	30	150	\$0.10	\$15.00
Nistatin, drops, 100000 UI / ml, Selectpharma	4	0	9	0	5	0	18	\$2.00	\$36.00
Oral rehydration solution (ORS) , packet, 27.9 g, Promegal	25	15	10	35	25	15	125	\$0.17	\$20.83
Otik, drops, 10 ml, Piersan	0	3	0	2	0	6	11	\$3.20	\$35.20
Pharmezinc, Syrup, 120 ml, Pharmedic	9	0	4	0	2	0	15	\$4.13	\$62.00
Propinoxate, drops, 5 mg / ml, Selectpharma	6	0	2	0	2	0	10	\$3.20	\$32.00
Ranitidine, Tablet, 300 mg, Umedica	0	60	0	120	0	150	330	\$0.07	\$22.00
Simeticone, drops, 100 mg / 1 ml, Selectpharma	2	0	5	0	4	0	11	\$2.67	\$29.33
Trilox, Syrup, 360 ml, Selectpharma	0	12	0	7	0	9	28	\$2.40	\$67.20
Trimetoprim + Sulfametoxazol, Suspension, 40 mg + 200 mg / 5 ml, Selectpharma	2	0	4	0	9	0	15	\$1.60	\$24.00
Trimetoprim + Sulfametoxazol, Tablet, 160 mg + 800 mg, Legsa	0	70	0	42	0	112	224	\$0.13	\$29.87
Vait, Valsartan, 80 mg, Cheminter	0	15	0	0	0	15	30	\$0.67	\$20.00
Vitamin C, Chewables, 500 mg, Caplin Point	270	0	360	0	750	0	1380	\$0.13	\$184.00
Vitamin C, Tablet, 500 mg, Farmacaps	0	240	0	150	0	360	750	\$0.13	\$100.00
Zinc, Tablet, 20 mg, Global Farma	450	90	300	150	330	120	1440	\$0.27	\$384.00
<b>TOTAL COST OF DISTRIBUTED MEDICATIONS</b>									<b>\$2,923.57</b>