

Invoice:

# Whittier Rotary Club "Healthy Smiles, Healthy Children Project" 2022

Oral Health and Nutrition Education, Dental Screenings, Fluoride Varnish and Referral to Treatment

Item	Number served		Narrative	Per Day	250	500	ACTUAL EXPENSE
Project Coordinator (includes meetings at EWUSD and School sites presentation prior			at \$35/hr x 4 hrs prep per day	\$140		\$140.00	\$140.00
OH and Nutrition Educator			at \$18/hr x 6.5 hrs per day	\$117		\$234.00	\$234.00
Registered Dental Hygienist Screeners (2)			at \$45/hr x 6.5 hrs per day	\$585		\$1,170.00	\$1,170.00
Clerical Assistant **			at \$15/hr (assembly of kits, organizing, etc)	\$90		\$180.00	\$180.00
Staff Benefits/Payroll Tax			at 15% and 8%	\$25		\$50.00	\$50.00
Oral Health Kits - TK to 5th grade			\$2.50 each (Brush, timer, floss, paste, bag)	\$625		\$1,250.00	\$1,250.00
Fluoride Varnish			\$1 per student (actual by # participating)	\$250		\$400.00	\$110.00
Education Material			\$0.20 per student	\$50		\$100.00	\$100.00
Incentives 2			Top 2 Classes % of participants ea. AMAZON	\$125		\$125.00	\$50.00
Printed Material - Report info, referral, etc			\$0.15 per form	\$34		\$68.00	\$68.00
Disposables			\$0.75 Masks/gloves/screening supplies	\$187		\$300.00	\$150.00
Mileage			\$.56 per mile .25 mi/day x 3 employees	\$42		\$84.00	\$84.00
			<b>Totals</b>	<b>\$2,270</b>		<b>\$4,101.00</b>	<b>\$3,586.00</b>

3 Staff from CDHC per day for screening and education 2 RDH and one Educator

Ability to see up to 9 classes, which is up to 250 students per day

Evergreen Elementary School approx 413 students in TK through 5th grade

Cost to Rotary is approximately \$9 per child.

All children receive education, oral health kit, referral resources

Only Children with permission receive physical dental screening and fluoride varnish

\*\*FINAL COST: Addition of one staff each day, but less in fluoride Varnish and just one gift card- \$50. \*\*

Make payable to:

Children's Dental Health Clinic

455 E. Columbia St. #32

Long Beach, CA 90806

RE: Whittier Rotary Program