



District/Governor's/Rotaract Grant Final Report 2021-2022

This report must be completed and uploaded on matchinggrants.org within 30 days after completion of the project but no later than 2 years after the date of approval of the project. For scholarships, the report is due 30 days after payment of funds.

District Grant # (from matchinggrants.org) P-3938

Rotary Club: Rotary Club of Fort Collins Breakfast

Project Title: Tulicha & Doge Laroso Mountain Spring Potable Water Development Project (IV)

Project Description: Potable water development for the Tulicha and Doge Laroso communities with WASH training.

1. Is this a scholarship governor's grant report? Yes ___ No X (If yes, go directly to line 16)
2. Briefly describe the project. What was done and where did the project activities take place? Explain how the beneficiaries and other community members were involved?

The Wolaitta Development Association in the Southern Nations, Nationalities and Peoples Regional State of Ethiopia executed this project to provide clean potable water to the villages of Tulicha and Doge Laroso and provide WASH training. The project was intended to improve the health and general well-being of the rural citizens who participated in planning the project. This was accomplished by cleaning an existing spring, sealing the spring with a stone and concrete cap, providing water collection points closer to the beneficiaries, developing a water management system, and providing WASH training to promote better sanitation and hygiene. Local citizens provided input concerning the design of the project and provided labor for constructing the spring cap, distribution lines, and concrete water collection points valued at \$1,220.

3. How many Rotarians participated in this project? 11
4. What did they do? Please give at least two examples. Bob Waltermire coordinated with the Wolaitta Development Association and funding sources. An additional 10 people on the International Service Committee vetted the project and approved funding.
5. How many non-Rotarians benefited from this project? There are 3,200 community members who will directly benefit from this project.
6. Who are the beneficiaries and what is the expected long-term community impact of this project? The beneficiaries are the 3,200 members of the Tulicha and Doge Laroso communities. The primary impact is the convenient availability of abundant potable water along with sanitation and hygiene training. The community members can also take pride in their participation in the project, the strengthening of relationships with the Wolaitta Development Association, and enhancing working relationships with associated government bureaus involved with long-term maintenance of the project.
7. If a cooperating organization was involved, what was their role? The Wolaitta Development Association managed the project.
8. Income:

Income Source	Amount
Rotary Club of Fort Collins Breakfast	\$12,260
District 5440 DDF	\$6,000
Total Project Income	\$18,260

9. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

If international project convert amounts to US dollars	Receipt # (s)	Budgeted Amount	Actual Amount
Payment to Wolaitta Development Assoc. February 14, 2022	1	\$9,000	\$9,000
Payment to Wolaitta Development Assoc. October 27, 2022	2	\$9,000	\$9,000
Total project expenditures		\$18,000	\$18,000

NOTE: Price reduced from \$18,260 to \$18,000 due to the change in valuation of the Ethiopian birr.

10. Please explain any variance of more than 5% between the budgeted amount and the actual amount including the reason for the variance and why the alternative was chosen.

The initial estimate by the Wolaitta Development Association of \$18,260 was reduced to \$18,000.

11. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

	Project Score	Comments
The overall project was successful	5	
The grant process worked well	5	
My interaction with partner clubs was good	NA	
We achieved the results we expected	5	

12. Did you upload photos in your project on matchinggrants.org under the Photos tab? (If not, please do so) Photos have been uploaded.

13. What worked well on this project and why? Good cooperation between the community, the Wolaitta Development Association, and the government offices. Successful projects for the local communities.

14. What did not work well and how would you suggest improving it? I do not know how to improve issues with inflation, remote location and having to transport some materials by donkey, and weather. Other than delays the project progressed without issues.

15. How was this project publicized? Our club's public relations team plans to advertise our projects.

16. Scholarship Governor's grant only

a. Name of scholarship awardee _____

b. Current school _____

c. University of college they will be attending _____

d. Course of study _____

e. Starting date _____

Project Inventory

Please list all items provided in this grant that are over \$500 in value and are not expendable.

Item Purchased	Date of Purchase	Cost	Initial Destination/ Location	Comments

Please list all items provided . . .

We worked via the Wolaitta Development Association and they contracted the work.

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.

Certifying signature of primary contact

Robert G. Waltermire

Date:

2/3/23

Print name Robert G. Waltermire

Upload this report on matchinggrants.org in .pdf format only



Doge Laroso & Tulicha Kebeles
Potable Spring Water Development (Phase IV)
Project Final Report

Produced by: Wolaitta Development Association

Submitted to: Rotary Club of Fort Collins Breakfast

January 2023

Wolaitta Sodo

I. Program Identification

1.1 Name of the project: Kindo Koisha district Doge Laroso and Tulicha Mountain Spring Potable Water Development Project (IV), Wolaitta zone, SNNPRS- Ethiopia

1.1 Location of the project

Country: Ethiopia

Region: Southern Nations, Nationalities and Peoples Regional State (SNNPRS)

Zone: Wolaitta

Districts: Kindo Koisha

1.2 Funding agencies: Rotary Club of Fort Collins Breakfast

1.3 Contact Persons: Assefa Nana Koya

Chief Executive, Wolaitta Development Association

Mobile: +251911919579

E-mail: nkassefa@yahoo.com

Tel. +25465513692/ + 25465512188

Fax-:+251465510037

E-mail: wda@ethionet.et/ wolaitta@gmail.com

Website: www.wolaittada.org/wolaittadsc.org

Facebook: www.facebook.com/wolaittadevelopmentassociation

YouTube: www.youtube.com/WODA2001

Let's stand together to alleviate backwardness and poverty!

1.5 Project Focal Person: Dessalegn Borsamo Borago

Director, Planning and Program Operation Directorate

Mobile: +251911765780

E-mail: janbo2004@gmail.com / pod@wolaitaa.org

1.4 Implementing Agency: Wolaitta Development Association

1.4 Project Budget: 18,000 USD

1.5 Project Duration: January 1, 2022 up to December 31, 2022 (One year)

II. Summary

Wolaitta Development Association has successfully completed the construction of the Doge Laroso and Tulicha Spring Water Development Projects in the Kindo Koisha district, Wolaitta Zone, SNNPRS- Ethiopia.

As planned, the proposal for the project was prepared and sent to the Rotary Club of Fort Collins Breakfast and an agreement was signed with the Damota Construction Company for project implementation. The Wolaitta Development Association produced this final report based on its action plan. The site of the project is so mountainous that the project implementers had to transport the construction materials by donkey cart which caused delays.

The Tulicha spring produces 0.43 liters-per-second and is providing plentiful water for the community. The first water distribution point with four faucets for Tulicha was established 50 meters from the spring's cap. The second water point with four faucets was installed 1 kilometer from the first water point. The Doge Laroso spring produces 0.73 liters-per-second and is satisfying the project's targeted beneficiaries. The first water point for Doge Laroso with four faucets was established 50 meters from the spring's cap. The second water point with four faucets was built 1,262 meters from the first water point.

The two spring water development projects were successfully completed, are fully functional, and are meeting the needs of both communities. The Wolaitta Development Association received **USD 18,000** to execute the aforementioned project. The total expenditure of the Kindo Koisha Spring Water Development Project in Doge Laroso and Tulicha was **USD 17,932.64**. There was a celebration of the project in the presence of local authorities, elders, and the beneficiaries.

Direct beneficiaries include 3,200 community members (male:1664; female:1536) whereas 16,000 people (male:8320; female:7680) are indirect beneficiaries.

III. Planned Activities

- 3.1** Handing over the project site
- 3.2** Site clearance
- 3.3** Commencement of the project activities
- 3.4** Transporting the materials to the site
- 3.5** Completing the capping and establishment of water points

IV. Accomplished Activities

4.1 Handing over the site to Wolaitta Development Association

The Wolaitta Development Association was assigned the working site by the Kindo Koisha Woreda administration in order to develop the springs at Tulicha and Doge Laroso kebeles. This was followed by visiting and mapping the site and determining how to implement the scheduled work.

4.2 Site Clearance

The Wolaitta Development Association's engineers supervised the site clearance at the Tulicha and Doge Laroso No. 2 sites.



Site Clearance at Tulicha



Spring no 2 at Doge Laroso

4.3 Bulk Excavation



The beginning of bulk excavation work at the Doge Laroso site.

4.4 Demolishing the existing structure

Demolishing the existing structure consumed most of the project work time



The existing structure at Doge Laroso

After the excavation

4.5 Trench Excavation

Local community members excavated the Doge Laroso kebele trench.



Trench Excavation at Doge Laroso

4.6 Moving the materials to the site



HDP/ Plastic Pipe



Cement transported to the project site



Sand transported to the site

4.7 Completing the capping and the establishment of water points

4.7.1 Community members collect water at the Doge Laroso Kebele water points



Doge Laroso villagers collecting water

4.7.2 Water collection points at the Tulicha Kebele community.



Tulicha Kebele water collection points



Tulicha villagers collecting water

Challenges

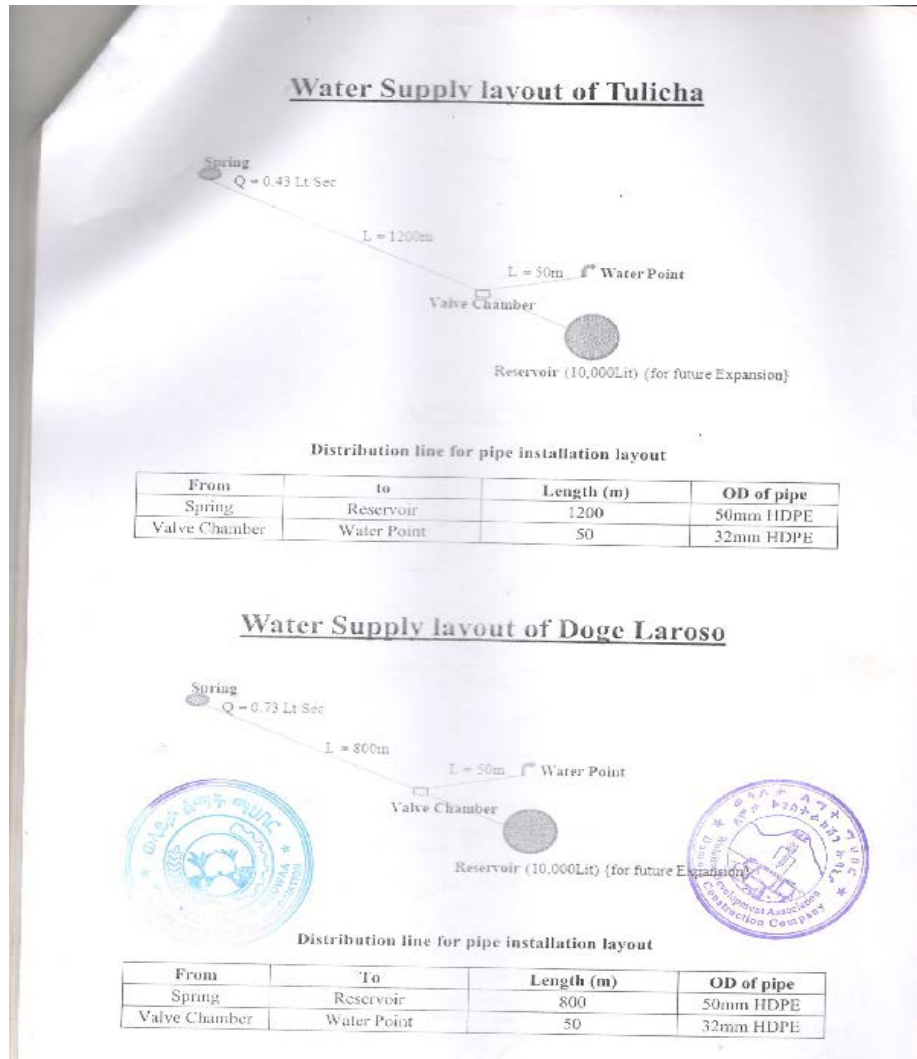
- The mountainous and slippery area of the project site.
- Prolonged drought challenged the community to support the water works at the project sites.
- Price escalation due to inflation.

Resolutions

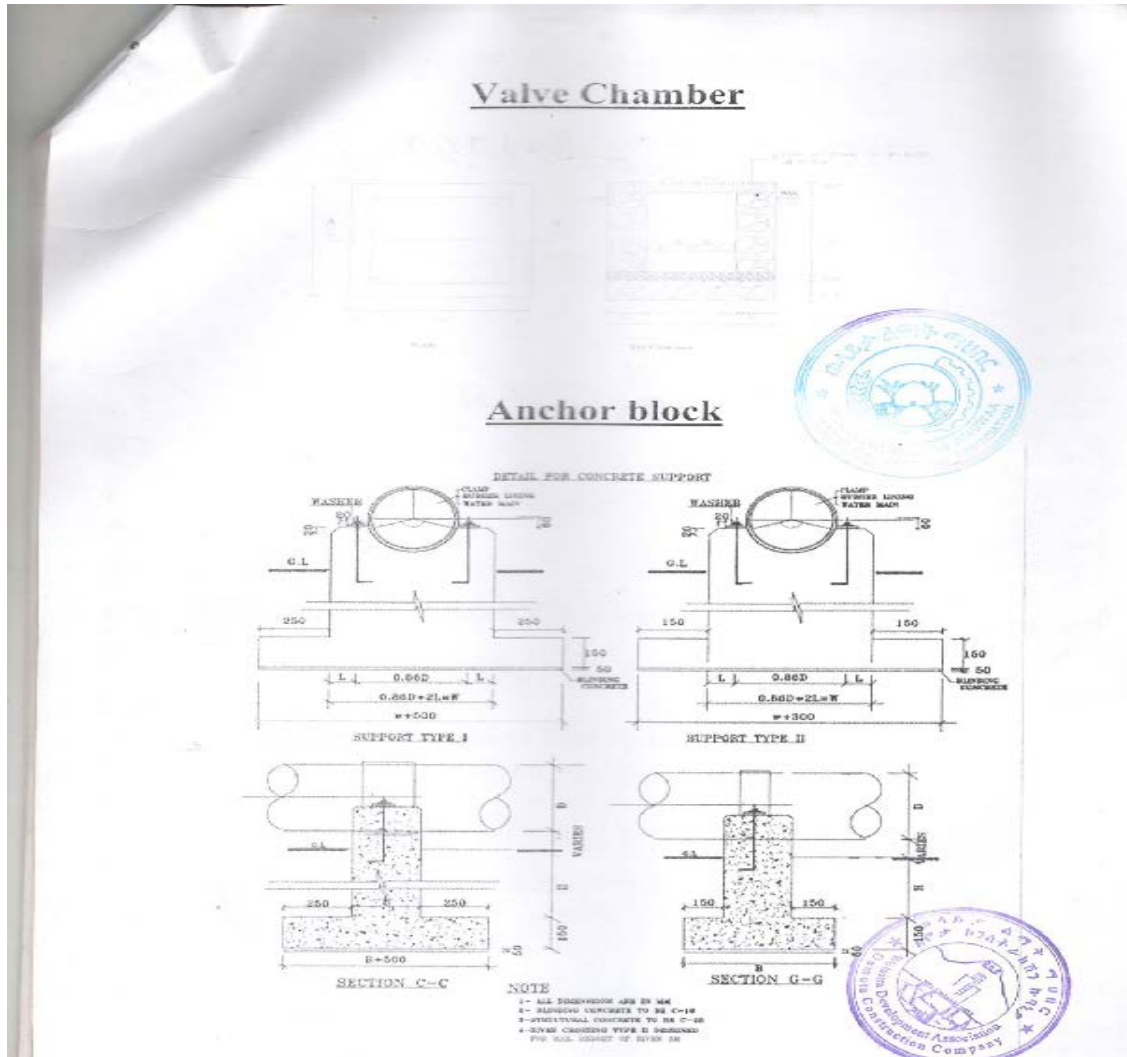
- The Wolaitta Development Association used pack animals to carry project materials to the sites.

- Additional funds were allocated to speed up the project activities.
- The Wolaitta Development Association provided supplemental funds for the projects.

**Annexes: The Completed Installation Lines of Water Points and Anchor
at Doge Laroso and Tulicha Kebeles**



Picture: The completed capping site/Anchor





**Independent
Bank**

Member FDIC Equal Housing Lender

Amount: **9,000.00**
Pay. Meth.: **FED**
Value Date: **02/14/2022**
Sender ABA: **111916326**
Previous IMAD:
Originating Party:

Ref. No.: **20220450210900** Status: **CRTD**
Msg. Type.: **1000** Trancode: **INTERNTL**
Bus. Function: **CTR** Dept.: **Branch**

Account No.: **1469304**
Name: **FORT COLLINS BREAKFAST ROTARY**
Address:

**PO BOX 272728
FORT COLLINS CO 80527
WELLS FARGO NY INTL**

Receiving Party:

Name:
ID: **026005092**

Beneficiary Bank (BBK):

Name: **DASHEN BANK S.C.**
ID: **DASHETAA**

Beneficiary Party (BNF):

Account No.: **0043515011001**
Name: **WOLAITTA DEVELOPMENT ASSOCIATION**
Address:

NONE PROVIDED

Reference for Beneficiary (RFB):

Originator to Beneficiary Info (OBI): **ATTENTION: ASSEFA NANA KOYA
PROJECT NAME: WOLAITTA WATER
PROJECT**

Bank to Bank Information (BBI):

Debit Party: **Originator**



ቁጥር
Ref.No
ቀን
Date

WOD/1716085-3
23 JAN 2023

WODA envisions transformed Wolaitta from backwardness and poverty.

To: Rotary Club of Fort Collins Breakfast (For water project)

Subject: Confirmation for Fund Received.

Here with, we acknowledge you that as per our agreement with your esteemed organization, we received USD 8,980 (Eight Thousand Nine Hundred Eighty Birr) Equivalent to ETB 452,412.40 (Four hundred fifty Two Thousand Four Hundred twelve & 40/100) through Dashen Bank of Ethiopia to our Acct No 0043515011001. We recorded it on WODA Receipt Voucher No.062101 on the date 15/2/2022. Further see the bank Credit Advice and Cash Receipt Vouchers attached.

Finally, we would like to thank you for your strong partnership.

Best Regards.

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Daniel Balta Wodeso

Membership Development
& R/M/D/Directorate

CC:- የሥራ ልማትና ሀ/አ/ዳ/ዳይሬክተር

WODA Chief Executive

WODA Membership Development & R/M/Directorate

WODA Procurement Finance and P/Directorate

WODA



TICKET

DASHEN BANK

February 15, 2022

IBD

BANK REF.NO.
C0020457913301

Value Date
15.02.22

Our Ref.
C0020457913301

CITIBANK

Received From

BRANCH

WELAYITA

A/C NO.

0043515011001

WOLAITA DEVELOPMENT ASSOCIATION

By order of
FORT COLLINA BREAKFAST ROTARY

Purpose of Payment

	Foreign C'y	Rate	Local C'y
Post	USD	8,980.00	50.3800
			452,412.40
Exchange			

Dashen Bank H. O.
International Banking Department

Authorized Signatures

FI-2

0004259

*0004259 S3
FORT COLLINS BREAKFAST ROTARY
CHARITABLE FOUNDATION
OPERATING ACCOUNT
PO BOX 272728
FORT COLLINS CO 80527-2728

6193INDP



ACCOUNT NUMBER	xxx5176
STATEMENT DATE	10/31/22
PAGE	1 of 4

21295C00X.005



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BASIC SMALL BUSINESS CHECKING

Account Number	xxx5176	Statement Dates	10/03/22	thru	10/31/22
Previous Stmt Balance	56,016.29	Days in Statement Period	29		
Deposits/Credits	3,402.92	Average Collected	57,203.00		
Checks/Debits	10,045.00	Average Ledger	57,203.00		
Service Charge	0.00	Interest Earned	0.00		
Interest Paid	0.00				
Current Stmt Balance	49,374.21				

DEPOSITS AND OTHER CREDITS

Date	Description	Amount
10/03	Transfer From XX9320 To XX5176 :Funds Transfer via Online	2,802.92
10/05	REGULAR DEPOSIT	50.00
10/07	REGULAR DEPOSIT	500.00
10/21	REGULAR DEPOSIT	50.00

OTHER DEBITS

Date	Description	Amount
10/26	Outgoing Wire Transfer Fee	45.00-
10/26	WOLAITTA DEVELOPMENT ASSOCIATI WIRE-OUT 2022990087300	9,000.00-
	WOLAITTA DEVELOPMENT ASSOCIATI	





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Wolaytta Dichaa Amuwaa

Wolaitta Development Association

Ref.No: WODA/12/60829
Date: 20 JAN 2023

WODA envisions transformed Wolaitta from backwardness and poverty.

To: Rotary Club of Fort Collins Breakfast (For water project)

Subject: Confirmation for Fund Received.

Here with, we acknowledge you that as per our agreement with your esteemed organization, we received USD 8,980 (Eight Thousand Nine Hundred Eighty Birr) Equivalent to ETB 474,443.03 (Four hundred seventy Four Thousand Four Hundred Forty Three Birr & 03/100) through Dashen Bank of Ethiopia to our Acct No 0043515011001. We recorded it on WODA Receipt Voucher No.039471 on the date 27/10/2022. Further see the bank Credit Advice and Cash Receipt Vouchers attached.

Finally, we would like to thank you for your strong partnership.

Best Regards,

ዳንኤል በለጣ ወዴዖ
Daniel Balta Wodeso
Membership Development
& R/M/D/Director



CC:-

WODA Chief Executive

WODA Membership Development & R/M/Directorate

WODA Procurement Finance and P/Directorate

WODA planning and program operation Directorate

WODA

WOLAITA DEVELOPMENT ASSOCIATION 006FINC202208556
<DASHEN BANK S.C>
<CREDIT ADVICE>

DATE : 27-OCT-22

PAGE : 1

RECEIVER BRANCH : 043 - WELAYITA BRANCH
CUSTOMER ID : 043515011
ACCOUNT : 0043515011001
ACCOUNT DESCRIPTION : WOLAITA DEVELOPMENT ASSOCIATION
BRANCH : -
OUR REFERENCE NO : 006FINC202208556
USER REFERENCE NO : C0022997056601
VALUE DATE : 27-OCT-22
EXCHANGE RATE : 52.8333
CURRENCY : USD
AMOUNT : 8,980.00
AMT LCY EQUV :
PURPOSE OF PAYMENT : RFB 20222990087300 ISN 026881 OSN 070566 SSN
0432481/RFB/20222990087300

WE HAVE EXECUTED THE FOLLOWING TRANSACTION ON YOUR BEHALF:

Description	CCY	AMOUNT
Equivalent Amount	ETB	474,443.03

Amount in Words: BIRRS FOUR HUNDRED SEVENTY FOUR THOUSAND FOUR HUNDRED FORTY
THREE AND CENTS THREE ONLY

BENEFICIARY CUSTOMER

BENEFICIARY NAME AND SIGNATURE

WOLAITA DEVELOPMENT ASSOCIATION
WOLAITA SODO
KEBELE ARADA
TEL. 046-5515081
ORDERING CUSTOMER

FORT COLLINS BREAKFAST ROTARY
OUR ACCOUNT WITH CITIBANK NA NEW
C0022997056601
ENT
FOR IBD

AUTHORIZED SIGNATORIES

N.B:This receipt should be produced in triplicate
- Bank copy