

Lynn:

Thank you for the email reminder. I've included our flyer and budget.

2000 kids were vaccinated during the 20-21 school year.

Account Description	20-21 FY Budget	20-21 Actuals	Variance
Revenues			
VIP			
Contributions	32,000.00	32,000.00	-
Carry Over	-	-	-
Scholarships			
Festival of Trees	10,000.00	10,000.00	-
Black Cat Ball proceeds	10,000.00	10,000.00	-
	52,000.00	52,000.00	-
Expenditures			
VIP			
Vaccines - reimburse CCH	30,000.00	37,940.00	(7,940.00)
Supplies - reimburse CCH	1,000.00	1,000.00	-
Advertising & Marketing	-	-	-
Board Expense	-	-	-
Scholarships & Grants			
Scholarships	20,000.00	20,000.00	-
	51,000.00	58,940.00	(7,940.00)