

**Prescott Area Imagination Library
Activity Report**

Activity Period:	<u>Jul 21</u>	<u>Aug 21</u>	<u>Sep 21</u>	<u>Oct 21</u>	<u>Nov 21</u>	<u>Dec 21</u>	<u>Jan 22</u>	<u>Feb 22</u>	<u>Mar 22</u>	<u>Apr 22</u>	<u>May 22</u>	<u>Jun 22</u>	<u>Total</u>
<u>Donations Received:</u>													
Carryover from FY21	\$16,886.10												\$ 16,886
Prescott Frontier Rotary				10,200									\$ 10,200
Rotary Club of Prescott							1500						\$ 1,500
Sun Up Rotary							1500						\$ 1,500
Arizona Community Foundation	10,000												\$ 10,000
Other Donations								\$ 250					\$ 250
Total Donations Received	\$16,886.10	\$ 10,000	\$ -	\$ -	\$ 10,200	\$ -	\$ -	\$ 3,000	\$ 250	\$ -	\$ -	\$ -	\$40,336.10
DPIL Invoices for Books Mailed	1,407.40	1,540.92	1,576.91	1,556.40	1,630.34	1,457.38	1,480.15	1,576.84	1,578.69				\$13,805.03
Balance Remaining	\$25,478.70	\$23,937.78	\$22,360.87	\$31,004.47	\$29,374.13	\$27,916.75	\$29,436.60	\$28,109.76	\$26,531.07	\$26,531.07	\$26,531.07	\$26,531.07	\$26,531.07
Children born 2016	Group 6	37	29	19	7								92
Children born 2017	Group 5	135	141	140	139	140	126	95	98	89			1,103
Children born 2018	Group 4	125	129	133	135	135	137	138	139	140			1,211
Children born 2019	Group 3	162	169	170	172	172	171	169	173	173			1,531
Children born 2020	Group 2	175	177	177	177	177	177	178	182	186			1,606
Children born 2021	Group 1	41	72	92	115	125	132	128	144	144	-	-	993
Children born 2022									3	17			20
Welcome Books		3	54	29	28	19	12	23	11	21			200
Graduation Books		8	10	12	7	12	15	14	9	9			96
Total Books Mailed*	686	781	772	780	780	770	708	759	779	-	-	-	6,815
Month Books Mailed	Sep 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	
Average cost per book	\$ 2.05	\$ 1.97	\$ 2.04	\$ 2.00	\$ 2.09	\$ 1.89	\$ 2.09	\$ 2.08	\$ 2.03	#DIV/0!	#DIV/0!	#DIV/0!	
Change in Books Mailed from prior month	223	95	(9)	8	-	(10)	(62)	51	20	(779)	-	-	
Children Registered*	703	712	715	723	733	720	745	730	727				

*Variance between Total Books Mailed and Children Registered due to address verification
Invoice dated 2/1 is for December activity/registrations. The amount due on the 2/1 invoice is deducted form the Friends balance beginning of January.