

# Rotary District 5495

## District Grant Final Report

Due April 30, 2022 – Complete at Conclusion of Project

Project Title: Prescott Area Imagination Library - (AKA - Imagination Library of the Prescott Area)

Rotary Club of: Prescott, Prescott Frontier, Prescott Sunup

Person Completing this form: Noel J DeSousa

Email: [noel.j.desousa@gmail.com](mailto:noel.j.desousa@gmail.com)

### **Project Description**

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1. Briefly describe the project outcomes. What was done (in 100 words or less)? Children within the city of Prescott ages 0-5 were registered to receive age appropriate books mailed to them on a monthly basis free of charge through the Dolly Parton Imagination Library program.

When (dates) and where (city, state and country) did project activities take place?

This is the third year of the Imagination Library project benefiting children within Prescott, AZ zip codes. Funds have paid for books plus shipping to children's home address during the current fiscal year, July 2021 through June 2022. Funds remaining from Rotary district grant support plus additional donations/grants will be carried over to the next fiscal year.

Who were the beneficiaries? Children ages 0-5 and their participating family members living in Prescott, AZ

2. How many Rotarians participated in the project? Most Rotarians in all three Prescott area Rotary clubs supported this project through their involvement in the respective clubs' fundraising activities. Rotarians from all three Prescott area Rotary clubs are currently serving on the board of the newly formed Imagination Library of the Prescott Area (ILPA) 501-C-3 non-profit charity corporation.

3. What did they do? Please give at least two examples. Most Rotarians in all three Prescott area Rotary club supported this project through their involvement in the respective club's fundraising activities. Rotarians serving on the ILPA board are involved in decision making and activities pertaining to fundraising, recruiting participants, marketing and expansion of ILPA to other areas of Yavapai County.

4. How many non-Rotarians benefited from this project? An average of 755 children aged 0-5 years old and their families each received one age appropriate Imagination Library book by mail each month to

date during the current 2021-2022 fiscal year of the ILPA program. Please see supporting document Prescott Area Imagination Library (PAIL) Activity Report.

5. What are the expected long-term community impacts of the project? Literacy project research has demonstrated that young children exposed to language at a young age generally do better in school, have increased vocabularies and are better able to communicate with others.

6. If a cooperating organization was involved, what was its role?

During the first three years of the Imagination Library program, including the current fiscal year ending June 30, 2022, the "Friends of the Prescott Public Library", a 501-C-3 charity corporation, has administered this program on behalf of the area Rotary clubs. During the current year, the Rotary clubs and other stakeholders successfully created a separate non-profit 501-C-3 corporation so that the program can be expanded to areas within Yavapai County beyond the Prescott zip codes. Board members of the newly created "Imagination Library of the Prescott Area" (ILPA) will include at least one Rotarian from each of the three Prescott Area Rotary Clubs.

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Documentation uploaded in support of Final Report:

DPIIL Monthly Billing Balance: Indicates deposits made to Dolly Parton Imagination Library Foundation to pay for books and shipping and monthly charges made against those deposits.

ILPA Activity Stats: Month to month and year-to-date data on books mailed and respective expenditures. The top section notes donations received from Rotary clubs, the Rotary district grant and other sources.

Rotary PAIL Funding Receipt: Letter from Friends of the Prescott Public Library acknowledging receipt of Rotary funds and attesting that funds were spent on the Imagination Library program.

**Financial Report** (Use second page, if needed. District must receive receipts of all expenditures)

7. Actual Income	Amount
1. District Grant funds received from the District	7500
2. Club funds	4500
3. Other funding (specify) Carryover from previous years	16886
4. Other funding (specify) 1.AZ Community Fdn Grant (\$10,000), 2.Additional Prescott Frontier Rotary Donation (\$1200), 3.Misc donations (\$250) (Please see Prescott Area Imagination Library Activity Report for additional detail)	11450
<b>Total Project Income</b>	<b>40336</b>

8. Actual Expenditures (please be specific)	Amount
1. Imagination Library books plus shipping 2021-2022 fiscal Year-To-Date – (as of March 22, 2022)	13805
2. Antcipated Expenses for books and shipping to end of current fiscal year (April-May-June)	4610
3. Carryover Funding to 2022-2023	21921
4. Click or tap here to enter text.	Click or tap here to enter text.
5. Click or tap here to enter text.	Click or tap here to enter text.
6. Click or tap here to enter text.	Click or tap here to enter text.
<b>Total Project Expenditures</b>	<b>40336</b>


Income and expenditures must balance.

**Please upload the completed and signed report and receipts in PDF format to the documents section of your grant page on Rotarygrants.org**

Address questions to Rebecca Wilks [info@drwilks.com](mailto:info@drwilks.com)

Photos are appreciated but not required.

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate.

Club President Signature: 

Date:4/19/2022

Club President printed name: Daniel Machado (on behalf of Prescott-Frontier, Prescott-Sunup and Prescott Rotary Clubs

Email: ddmachado@live.com