

**Prescott Area Imagination Library
Activity Report**

| Activity Period: | <u>Jul 21</u> | <u>Aug 21</u> | <u>Sep 21</u> | <u>Oct 21</u> | <u>Nov 21</u> | <u>Dec 21</u> | <u>Jan 22</u> | <u>Feb 22</u> | <u>Mar 22</u> | <u>Apr 22</u> | <u>May 22</u> | <u>Jun 22</u> | <u>Total</u> |
|---|------------------|------------------|---------------|---------------|------------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|------------------|
| <u>Donations Received:</u> | | | | | | | | | | | | | |
| Carryover from FY21 | \$ 16,911 | | | | | | | | | | | | \$ 16,911 |
| Prescott Frontier Rotary | | | | 10,200 | | | | | | | | | \$ 10,200 |
| Rotary Club of Prescott | | | | | | | 1500 | | | | | | \$ 1,500 |
| Sun Up Rotary | | | | | | | 1500 | | | | | | \$ 1,500 |
| Arizona Community Foundation | 10,000 | | | | | | | | | | | | \$ 10,000 |
| Other Donations | | | | | | | | \$ 250 | | | | | \$ 250 |
| Total Donations Received | \$ 16,911 | \$ 10,000 | \$ - | \$ - | \$ 10,200 | \$ - | \$ - | \$ 3,000 | \$ 250 | \$ - | \$ - | \$ - | \$ 40,361 |
| DPII Invoices for Books Mailed | 1,407.40 | 1,540.92 | 1,576.91 | 1,556.40 | 1,630.34 | 1,457.38 | 1,480.15 | 1,576.84 | | | | | \$ 12,226 |
| Balance Remaining | \$ 25,504 | \$ 23,963 | \$ 22,386 | \$ 31,029 | \$ 29,399 | \$ 27,942 | \$ 29,462 | \$ 28,135 | \$ 28,135 | \$ 28,135 | \$ 28,135 | \$ 28,135 | \$ 28,135 |
| Children born 2016 | Group 6 | 37 | 29 | 19 | 7 | 140 | 126 | 95 | 98 | | | | 551 |
| Children born 2017 | Group 5 | 135 | 141 | 140 | 139 | 135 | 137 | 138 | 139 | | | | 1,104 |
| Children born 2018 | Group 4 | 125 | 129 | 133 | 135 | 172 | 171 | 169 | 173 | | | | 1,207 |
| Children born 2019 | Group 3 | 162 | 169 | 170 | 172 | 177 | 177 | 178 | 182 | | | | 1,387 |
| Children born 2020 | Group 2 | 175 | 177 | 177 | 177 | 125 | 132 | 128 | 144 | | | | 1,235 |
| Children born 2021 | Group 1 | 41 | 72 | 92 | 115 | - | - | - | 3 | - | - | - | 323 |
| Children born 2022 | | | | | | | | | | | | | |
| Welcome Books | | 3 | 54 | 29 | 28 | 19 | 12 | 23 | 11 | | | | 179 |
| Graduation Books | | 8 | 10 | 12 | 7 | 12 | 15 | 14 | 9 | | | | 87 |
| Total Books Mailed* | | 686 | 781 | 772 | 780 | 780 | 770 | 708 | 759 | - | - | - | 6,036 |
| Month Books Mailed | | Sep 21 | Oct 21 | Nov 21 | Dec 21 | Jan 22 | Feb 22 | Mar 22 | Apr 22 | May 22 | Jun 22 | Jul 22 | Aug 22 |
| Average cost per book | \$ | 2.05 | \$ 1.97 | \$ 2.04 | \$ 2.00 | \$ 2.09 | \$ 1.89 | \$ 2.09 | \$ 2.08 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| Change in Books Mailed from prior month | | 223 | 95 | (9) | 8 | - | (10) | (62) | 51 | (759) | - | - | - |
| Children Registered* | | 703 | 712 | 715 | 723 | 733 | 720 | 745 | 730 | | | | |

*Variance between Total Books Mailed and Children Registered due to address verification