



District/Governor's/Rotaract Grant Final Report 2020-2021

This report must be completed and uploaded on matchinggrants.org within 30 days after completion of the project but no later than 2 years after the date of approval of the project. For scholarships, the report is due 30 days after payment of funds.

District Grant # (from matchinggrants.org) P-3775

Rotary Club: Jackson Hole

Project Title: Water: Supply/Access

Project Description:

1. Is this a scholarship governor's grant report? Yes No (If yes, go directly to line 16)
2. Briefly describe the project. What was done and where did the project activities take place? Explain how the beneficiaries and other community members were involved?

The 10 Schools project fixed all water leaks and provided various combinations of additional tanks, water filters and pumps and connected the tanks at all 10 schools to municipal water and to the schools' reticulation system. This ensures:

- 1) 10 schools in Makhanda in the Eastern Cape of South Africa have sufficient stored water to ensure secure water supply during the regular periods when municipal supply is disrupted.
- 2) This allows these schools to operate without disruption when municipal water is unavailable and so adds to a range of interventions by NGOs and Rhodes University aimed at improving education in the township schools of Makhanda.
- 3) Water filters were supplied in several schools to ensure safe drinking water as well as safe water for use in preparing the daily meal for the children under the National Nutritional Programme.

3. How many Rotarians participated in this project? ___15__

4. What did they do? Please give at least two examples.

Rotarians prepared community assessment, developed detailed scope for development, liaisons with the principals and school leadership, supervised the execution of placement of tanks, pumps, and plumbing, managed payments from project account

5. How many non-Rotarians benefited from this project? ___20__

Non Rotarians from Rhodes University, GADRA (a local NGO), and the construction trades provided detailed assistance in the development and execution of the scope of the project.

6. Who are the beneficiaries and what is the expected long-term community impact of this project?

The primary beneficiaries at 10 schools are over 6000 students and teachers each year. The project life will be at least ten years. The school schedule was maintained through the first term although the city endured frequent water outages that previously had caused schools to close for lack of sanitation.

7. If a cooperating organization was involved, what was their role?

Rhodes University outreach program helped identify the most promising schools for student achievement if they were given consistent water supply. GADRA operates an extensive and effective student support program that included quantified information on the performance of the schools

8. Income:

Income Source	Amount
Rotary Clubs + DDF	USD \$35,000
:Private donation	USD 4,461 (S,A,) + USD 100
Total Project Income	Approx

9. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

If international project convert amounts to US dollars	Receipt # (s)	Budgeted Amount	Actual Amount
See detailed log of receipts attached to P-3775		R422,260.00	-R442 674.00
See Table 2 of Final Report attached for Detail on added scope and funds to reach Total below			

10. Please explain any variance of more than 5% between the budgeted amount and the actual amount including the reason for the variance and why the alternative was chosen.

Total variance of project was approximately 4.7% of budget

11. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

	Project Score	Comments
The overall project was successful	5	
The grant process worked well	3	Grant process crossed budget year
My interaction with partner clubs was good	5	Grahamstown/Jackson Hole
We achieved the results we expected	5	Absolutely secure water supply

12. Did you upload photos in your project on matchinggrants.org under the Photos tab? (If not, please do so)

Yes

13. What worked well on this project and why?

Project management team involving committed Rotarians from Grahamstown, Jackson Hole, Casper, and Coto De Caza-Rancho Santa Margarita del Sol (5320). All business skill sets were

represented. Great experts in education were included. Very heavy use of Zoom with at least weekly coordination and update.

14. What did not work well and how would you suggest improving it?

Simplify reporting,

15. How was this project publicized?

Website of RC Jackson Hole. Local newspaper in Grahamstown S.A

16. Scholarship Governor's grant only

a. Name of scholarship awardee _____

b. Current school _____

c. University of college they will be attending _____

d. Course of study _____

e. Starting date _____

Project Inventory

Please list all items provided in this grant that are over \$500 in value and are not expendable.

Item Purchased	Date of Purchase	Cost	Initial Destination/ Location	Comments
See schedule attached to project report	Individual items purchased were not \$500 each			

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.

Certifying signature of primary contact //s// Kenneth L. Small __Date: Apr 24, 2022

Print Kenneth L. Small_

Upload this report on matchinggrants.org in .pdf format only