

**District Grant P-3417**  
**La Puente Homeless Campsites**

**Budget**

**Income**

Item	Description	Total
1	Greeley Centennial Rotary Club	\$1,750
2	District 5440	\$1,750
	<b>Total Income</b>	<b>\$3,500</b>

**Expenses**

Item	Description	Cost	Quantity	Total
1	Windbreak/Shelter	\$1200	1	\$1200
2	Expanded Metal Picnic Table Kit	\$600	1	\$600
3	Thermo Plastic Coated Trash Can	\$300	1	\$300
4	Flip Grate Fire Ring	\$200	1	\$200
5	Concrete for Posts	\$6	10	\$60
6	Thermo Plastic Coated Trash Can	\$300	1	\$300
7	Gravel for Picnic & Parking Surface	\$50 per yd	2 yards	\$100
8	6" x 6" x 10' Treated Lumber for Defined Parking	\$30	5	\$150
9	Flare Bike Rack	\$250	1	\$250
10	Sundries (10%)			\$340
	<b>Total Expenses</b>			<b>\$3,500</b>