

# District 5390 Grant Budget

Rotary Club of Whitehall COVID19 Community Project

<b>PROJECTED EXPENSES</b>	<b>Materials</b>	\$700
	<b>Total Project Expense</b>	<b>\$700</b>
<b>REVENUE</b>	<b>Club Contribution</b>	\$450
	<b>Grant Funds Request</b>	\$350
	<b>Donations</b>	\$0
	<b>Total Funds</b>	<b>\$800</b>

<b>Materials</b>	<b>Projected Cost</b>	<b>Actual Cost</b>	<b>Difference</b>
Bottles	\$200	\$0	● \$200
Isopropyl Alcohol	\$400	\$0	● \$400
Aloe Vera gel	\$100	\$0	● \$100
Face Mask Material	\$100		● \$100
<b>Total</b>	<b>\$800</b>	<b>\$0</b>	<b>● \$800</b>

<b>Labor</b>	<b>Projected Cost</b>	<b>Actual Cost</b>	<b>Difference</b>
In Kind Labor (mixing, bottling and delivery)			● \$0
6 hours @ \$20 per hour = \$120.00			● \$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>● \$0</b>