

District 5390 Grant Budget

Rotary Club of Whitehall Meet & Greet Rooms/Bathroom Upgrade for 4-Paws Rescue

PROJECTED EXPENSES	Materials	\$4,200
	Professional Help	\$1,500
	Total Project Expense	\$5,700
REVENUE	Club Contribution	\$2,800
	Grant Funds Request	\$2,800
	Donations	\$100
	Total Funds	\$5,700

Materials	Projected Cost	Actual Cost	Difference
Lumber	\$2,333	\$0	● \$2,333
Doors	\$340	\$0	● \$340
Tempered Glass	\$650	\$0	● \$650
Grab Bars	\$60	\$0	● \$60
Paint & Primer	\$300		● \$300
Flooring	\$200		● \$200
Miscellaneous (nails, screws, caulking, brushes, hand sanders, etc.)	\$317		● \$317
Total	\$4,200	\$0	● \$4,200

Labor	Projected Cost	Actual Cost	Difference
Professional Help with walls/glass installation	\$1,500	\$0	● \$1,500
	\$0	\$0	● \$0
In Kind Labor (carpentry, painting, demolition, sanding)			● \$0
80 hours @ \$20 per hour = \$1600.00			● \$0
Total	\$1,500	\$0	● \$1,500