

**Rotary District Grant - Project Budget**  
**Bozeman Sunrise Rotary Club - 2021 2nd Grade Book Giveaway Project**

<b>EXPENSES</b>	<b>To Be Paid:</b>		<b>(Non-Cash) In-Kind</b>	
	<b>From Grant Funds</b>	<b>From Club Funds</b>		
Books	\$5,000	\$6,484		
Storage Boxes		\$236		
Printing Rotary Name Plate Stickers		\$377		
Refreshments		\$150		
Storage of books (space donated by Opportunity Bank)				\$135
Labor: Sticker/Organize/Distribute Books: 202 hours @ \$20/hr				\$4,040
<b>Totals:</b>	<b>\$5,000</b>	<b>\$7,247</b>	<b>\$4,175</b>	<b>\$16,422</b>
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<b>REVENUE</b>				
Bozeman Sunrise Rotary Club Funds		\$7,247		
Rotary District Grant Funds Requested	\$5,000			
Storage of books (space donated by Opportunity Bank)				\$135
Bozeman Sunrise Rotary Club members donated labor				\$4,040
<b>Totals:</b>	<b>\$5,000</b>	<b>\$7,247</b>	<b>\$4,175</b>	<b>\$16,422</b>