

Rotary Club of Great Falls Camp Rotary Volleyball Court Project Budget

Income:	From Grant Funds	From Club Funds	In Kind	
GF Rotary Club Foundation				
Requested District Grant Funds	\$ 4,440.00	\$ 7,860.00	\$ 700.00	
GF Rotary Club Donated Labor				
Total	\$ 4,440.00	\$ 7,860.00	\$ 700.00	\$ 13,000.00
Expense:				
Rocky Mtn excacation and installation of volleyball court	\$ 5,000.00	\$ 7,190.00		
Rotary member labor to remove debris			\$ 600.00	
Rotary member labor and materials for signage			\$ 100.00	
2 outdoor volleyballs and pump		\$ 110.00		
Total	\$ 5,000.00	\$ 7,300.00	\$ 700.00	\$ 13,000.00

Revised with 9/9/20 Rocky Mountain Hardscapes Estimate:

Income:				
GF Rotary Club Foundation		\$ 3,850.00		\$ 3,850.00
Requested District Grant Funds	\$ 4,440.00			\$ 4,440.00
GF Rotary Club Donated Labor			\$ 1,400.00	\$ 1,400.00
Total	\$ 4,440.00	\$ 3,850.00	\$ 1,400.00	\$ 9,690.00
Expense:				
Rocky Mtn excacation and installation of volleyball court	\$ 3,995.00	\$ 3,995.00		\$ 7,990.00
Rotary member labor to remove debris, fertilize, and seeding			\$ 1,352.00	\$ 1,352.00
Rotary member labor and materials for signage			\$ 400.00	\$ 400.00
2 outdoor volleyballs and pump		\$ 110.00		\$ 110.00
Fertilizer and additional grass seed		\$ 67.70		\$ 67.70
Total	\$ 3,995.00	\$ 4,172.70	\$ 1,752.00	\$ 9,919.70

Initial expense for dirt, fill, padlock
 Gaines McFadden and John Juras in kind time and mileage