

**Rotary Club of Whittier
Healthy Smiles Healthy Children
2016/2017**

**School-Based Oral Health &
Nutrition Program**

Providing Oral Health & Nutrition Education, Dental
Screenings, Fluoride Varnish, and Referral to
Treatment

Item	Narrative	Per4 Days
Project Coordinator	at \$35/hr x 2 hours per day	\$ 280
Oral Health & Nutrition Education	at \$18/hr x 6 hours per day	\$ 432
Two Registered Dental Hygienists	at \$40/hr for 6 hours per day	\$ 1,920
Clerical assistant	at \$10/hr (assembly of kits,intake, clerical)	\$ 80
Patient Navigator - Follow-Up	at \$18/hr for 20 hours total (Working with schools to Follow-up for patients with Urgent/Needs Work status)	\$ 360
Staff Benefits	at 15%	\$ 168
Payroll Tax	at 8%	\$ 90
Oral Health Kits	\$2 each (toothbrush,floss, timer,paste,bag)	\$ 1,600
Fluoride varnish application	\$1per student	\$ 800
Education material	\$0.50 per student	\$ 400
Incentives	Prizes for Participation - 6 Kindle Fire, Cases	\$ 1,176
Permission Slips	\$0.20 per form	\$ 160
Disposables	\$0.50 per student (gloves,masks,depressors)	\$ 400
Mileage	@ 56 cents/mile (20 mi/day x 3 employees)	\$ 134
Total Expended		\$ 8,000.00
PLEGGED GRANT		\$ 8,000
GRANT PAYMENT RECEIVED		\$ -1,500
REMAINING BALANCE		\$ 6,500
ROTARY's Contribution		\$ -6,500
		\$ 0

Revised