

Global Grant Record - GG1326158
Grant Title - Bugiri Hospital Potable Water
Report Type - Final
Report Status - Submitted
Host District - 9211
International District - 5340

WELCOME TO THE GLOBAL GRANT REPORT

Your answers to the questions in this report will help us measure Rotary's impact in the world, publicize your successful activities, and document your good stewardship practices. Thank you for taking your time to complete this report carefully and accurately.

Objectives

Your global grant was approved to fund the following activity(ies):

Humanitarian project;

Rate your progress toward achieving your project's objectives:

Excellent

If no progress has been achieved to date, explain why.

Project completed

Have the objectives been modified?

No

If yes, explain how and why.

None

List your project activities to date. In your description, tell us where the activity took place, who participated, and what has been accomplished.

No.	Activity	Description	Status	Completion Date
1:	Other Bore Well Drilled	A new bore well was drilled and connected to the system - Supervised by Jinja Club Rotarians	Complete	13/12/2013
2:	Equipment/supply purchase	Two pumps (capacity 3.0 HP & 3.5 HP) were purchased and installed in a newly built Pump House and connected to the borehole and the piping system; Supervised by Jinja Club Rotarians	Complete	21/02/2014
3:	Equipment/supply purchase	Overhead tank repaired, painted and connected to the system; Supervised by Jinja Club Rotarians	Complete	04/04/2014
4:		New water piping lines were laid from the new bore hole to the Hospital and to the overhead Tank.		

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	Equipment/supply purchase	Abundant water flowing is flowing to Hospital. Also power supply to the pumps and pump house was installed: Work was supervised and inspected by Jinja Club Rotarians	Complete	30/04/2014
5:	Equipment/supply purchase	Installation of the Backup Generator in the event of power failure has been installed	Complete	22/08/2014
6:	Community outreach	The Hospital Administrator Ms. Sarah Nabulime congratulated and thanked immensely for the abundant water flowing into the Bugiri Hospital and wanted to convey Thanks to the Rotary for making it happen	Complete	02/05/2014

Areas of Focus**What was your impact?****Total number of direct beneficiaries:**

150

Provide the method, schedule, and results for the measures you identified in the application. Add new measures if needed.

Who was responsible for collecting this information? (Select all that apply.)

Host Rotarians;Beneficiary organization

Is the local community prepared to continue monitoring these outcomes?

Yes

Explain how you have supported individuals in the local community to monitor project outcomes. If your answer was no, identify who will perform this monitoring role.

No, Future monitoring to ensure continuous and abundant water supply and maintenance of the pumps, generator, piping etc is the responsibility of the Hospital Administration who is the Beneficiary. Ms. Sarah Nebulime, Hospital Administrator has agreed to monitor for future safe operation.

Participants

Identify any Rotary clubs or districts other than the primary sponsors and financial contributors who were involved in this grant.

No.	Organization	Club/District
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Describe how the host and international Rotarians committed their time and expertise during the implementation of the

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project.
Rotarian William Okello of Jinja Host Rotary was mainly managing the project by visitng the project site and disbusing payment based on progress. Venky Venkatesh of Del Mar Solana Beach Rotary (International sponsor) was monitoring the progress of the activities and filing progress reports and final reports.

How has the cooperating organization participated (if applicable)? What resources or expertise has the cooperating organization contributed?

None

Primary Contacts

Name	Club	Role	Sponsored by	Serving as
William Okello	Jinja	(Primary Contact)	Club	Host
Venky Venkatesh	Del Mar-Solana Beach Sunrise	(Primary Contact)	Club	International

Committee Members

Name	Club	Role
Name	Club	Role
Jonathan Fish	Del Mar-Solana Beach Sunrise	(Secondary International Contact)
Susheela Narayanan	Del Mar-Solana Beach Sunrise	(Secondary International Contact)

Budget

Click Edit to enter information for each budget item. Actual spent is the amount you spent since the grant was approved. Next, enter the three-letter code of the Currency used for the expenditure and the Exchange Rate for the currency. If you spent grant funds in two currencies, click Split to enter the amounts spent in both currencies. If no funds were spent, enter 0. Add new budget items if needed.

No.	Description	Supplier	Category	Budgeted cost (UGX)	Actual spent (UGX)
1:	Tank Repairs, Pipe replace/refurbishing, Painting	Kagulu Mult Services Ltd	Equipment	10,000,000.00	10,750,000.00
2:	Power Supply and Generator Purchase and Installation	Drillco Consulting Uganda Ltd	Equipment	32,500,000.00	33,750,000.00
3:	Bore well repairs and pumps(2) purchase and installation	Drillco Consulting Uganda Ltd	Equipment	51,250,000.00	33,750,000.00
4:	Motor/Pump Replacement (sept 2015)	Victoria Pumps Ltd	Equipment	.00	15,390,500.00

Global Grant Record - GG1326158**Grant Title - Bugiri Hospital Potable Water****Report Type - Final****Report Status - Submitted****Host District - 9211****International District - 5340****Total budget:**93,750,000.00
(UGX)**Total spent:**

93,640,500.00 (UGX)

Describe the overall financial management of the grant, including how payments are being issued and who is responsible for issuing them. Share any financial management challenges.

William Okello of Jinja Host Rotary managed the accounts and supervised the project to completion. Project completed on 9/18/2015. Files of bank statements and excel spread sheets of disbursements are uploaded along with the local newspaper report about abundant water supply flowing into the Bugiri Dist Hospital. As per attached bank statements and disbursements, additional funds of UGX 89,615 was spent over and above the project amount of UGX 91,890,527 received (see Page 1 of attached bank statement). Budget amount received as shown above UGX 93,750,000 is in error. It should be UGX 91,890,527.

Identify any unused global grant funds you will be returning to The Rotary Foundation.

Funds being returned (in local currency):

0

Authorizations

Both host and international sponsors are required to authorize the report. If the primary sponsor is a club, then the current president authorizes the report on behalf of the club. If the primary sponsor is a district, then the current district Rotary Foundation committee chair authorizes the report on behalf of the district.

After the primary contact affirms that the report is complete, the report will be locked for editing and the officers authorizing this report will receive an email notification requesting their authorization.

#	Role	Name	Authorization Status	Authorization Date
1	Club President	Rosemary Namate	Authorized	2016-05-02
2	Club President	Seymour Myers	Authorized	2016-05-03

By authorizing this report, I confirm that, to the best of my knowledge, these grant funds were spent according to Foundation guidelines and that all of the information contained in this report is true and accurate. Original receipts for all expenses incurred will be kept on file for at least five years, or longer if required by local law, in case they are needed for auditing purposes. I also understand that all photographs submitted with this report will become the property of Rotary and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant Rotary International and The Rotary Foundation a royalty-free, irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses, and in any medium now known or later developed. This includes the right to modify the photographs as necessary at Rotary's sole discretion. This also includes, without limitation, use on or in websites, magazines, brochures, pamphlets, exhibitions, and any other promotional materials of RI and TRF.

