

Foundation's World Fund. Project budgets, including the World Fund match, must be at least \$30,000.

#	Category	Description	Supplier	Cost in USD	Cost in USD
1	Equipment	Humidifier high flow oxygen	PROMEDIC	21330	21330
2	Equipment	Ventilator Mode	Phoenix Machinery	11100	11100
3	Signage	Plates	local	500	500
4	Operations	Contingency	local	3243	3243
Total budget:				36173	36173

### Supporting Documents

- 395-Rotary\_Club\_of\_Kesrouan-\_Ventilator\_Mode\_PMV206\_V1\_(1).pdf
- Humidifier\_with\_HFOT\_offer.pdf

## Funding

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**Tell us about the funding you've secured for your project. We'll use the information you enter here to calculate your maximum possible funding match from the World Fund.**

#	Source	Details	Amount (USD)	Support*	Total
1	District Designated Fund (DDF)	2452	2,000.00	0.00	2,000.00
2	Non-Rotarian contributions with NO match from TRF	Individual	500.00	0.00	500.00
3	Non-Rotarian contributions with NO match from TRF	Roumanie	1,000.00	0.00	1,000.00
4	Cash from Club	Kesrouan	165.00	8.25	173.25
5	Cash from Club	San Bernardino Sunset	1,000.00	50.00	1,050.00
6	Cash from Club	Uxbridge	708.00	35.40	743.40
7	Cash from Club	Grigota	1,000.00	50.00	1,050.00
8	Cash from Club	Gyumri	500.00	25.00	525.00
9	Cash from Club	Yerevan-Ararat	150.00	7.50	157.50
10	Cash from Club	Vanadzor	150.00	7.50	157.50
11	Non-Rotarian contributions with NO match from TRF	Michel Davoudian, RC of Gyumri	300.00	0.00	300.00
12	Non-Rotarian contributions with NO match from TRF	Ashot Karapetyan, RC of Gyumri	300.00	0.00	300.00
13	Non-Rotarian contributions with NO match from TRF	Nathalie Verdi, RC of Beaverton,D5100, USA	250.00	0.00	250.00
14	Non-Rotarian contributions with NO match from TRF	Arthur Miroyan, RC of Yerevan International	200.00	0.00	200.00
15	Non-Rotarian contributions with NO match from TRF	Nika Manukova, RC of Ararat	150.00	0.00	150.00

\*Whenever cash is contributed to the Foundation to help fund a global grant project, an additional 5 percent is applied to help cover the cost of processing these funds. Clubs and districts can receive Paul Harris Fellow recognition points for the additional expense.

### How much World Fund money would you like to use on this project?

You may request up to 2,000.00 USD from the World Fund.

2000

### Funding Summary

**DDF contributions:** 2,000.00

	<b>Cash contributions:</b>	3,673.00
	<b>Financing subtotal (matched contributions + World Fund):</b>	7,673.00
	<b>Non-Rotarian contributions with NO match from TRF:</b>	2,700.00
	<b>Total funding:</b>	10,373.00
	<b>Total budget:</b>	36,173.00

## Sustainability

### Humanitarian Projects

#### Project planning

##### Describe the community needs that your project will address.

I Quote: "We are in urgent need of three humidifiers with high flow of oxygen and one medical ventilator which can avoid or delay intubation of COVID.19 patients.

##### How did your project team identify these needs?

Community meeting and interview. (letters from hospitals are attached)

##### How were members of the benefiting community involved in finding solutions?

Interview with Board of the hospitals, doctors and nurses

Members of the benefiting community will be the patients and the hospitals, and through our contact with the hospitals we were able to identify the solutions.

##### How were community members involved in planning the project?

Since the board of the hospitals are appointed from local community, they prepared for us the necessary letters and determined their needs, which made the planning easier in all aspects.

#### Project implementation

##### Summarize each step of your project's implementation.

Do not include sensitive personal data, such as government ID numbers, religion, race, health information, etc. If you include personal data, you are responsible for informing those whose personal data is included that you are providing it to Rotary and that it will be processed in accordance with Rotary's [Privacy Policy](#).

#	Activity	Duration
1	Meetings with hospitals board, doctors and nurses	1 week (done)
2	Approval of the host and international clubs through virtual meeting	1 week (done)
3	Meeting with the two suppliers and requesting a 1 year guarantee, spare parts availability for 3 years and free training to use equipments.	1 week (done)
4	Purchasing and receiving the equipments	2 weeks

##### Will you work in coordination with any related initiatives in the community?

Yes