

CENTRO MEDICO ROTARIO DE MARGARITA (CMRM) PROPOSAL FOR THE ACQUISITION OF EQUIPMENT AND SUPPLIES

<u>The CMRM</u> is a Charity Foundation in the Health Area created and directed since 1996 by the ROTARY CLUB MANEIRO, Rotary District 4370, Margarita Island, VENEZUELA, to provide quality health care at cost for low income people in the island of Margarita, and also contribute to the reduction of pathological diseases through prevention, by utilizing an intense educational program of the patient and periodic screenings.

To continue providing this important service and expand our capacity, we need to replace old equipment, acquire others and compliment our stock of medical supplies. For the execution of this proposal we are counting with the support of the Rotary Foundation, and those Rotary Clubs that wish to join our project and that are able to contribute District Designated Funds (FDD) or CLUB FUNDS to the project.

YOUTUBE Presentation https://www.youtube.com/watch?v=5ejY6q9AOYk

Health in Margarita Island

Margarita Island is part of the territory of Venezuela and is located 10 miles from the east coast of the country. It has an area of 380 sq miles and a population estimated at 600,000 inhabitants; 70% of this population is low-income and live a subsistence economy. The main activities are tourism and fishing, which have been decimated in recent years, as a result of the economic policies implemented by the central Government.

In the health area, Margarita has only 2 public hospitals, 5 private clinics of medium size, and several outpatient and small clinics. However, the loss of purchasing power of low income Venezuelans, caused by the critical economic situation of the country and the exaggerated rate of inflation have resulted in the increase in malnutrition of the population, the consequent increase of diseases, and the difficulty in accessing health services, because of its scarcity and high cost.



In this environment, the CMRM fills a critical space by providing medical services, seeking only to recover expenses, without any profit. THE CMRM currently provides medical services in the fields of General Medicine, internal medicine, Dentistry and Oral Surgery, Traumatology, Gynecology, Ophthalmology, Psychiatry, Otorhinolaryngology, Nutrition and Laboratory, already serving monthly more than 1,000 patients of limited resources in the Island of Margarita. Additionally, we have already initiated a unit specifically dedicated to the Treatment and Control of Diabetes, which is the only one of its kind in the State of Nueva Esparta. CMRM, a project in constant development

The CMRM was launched in 1994 by ROTARY CLUB MANEIRO with the acquisition of a one acre plot of land and since that date the following phases have been completed:

PHASE I - construction of the first module of 370 M2 including 9 offices, reception and administrative office. Inaugurated in June, 1996.



PHASE II - Equipping and commissioning of services in the fields of General Medicine, Internal Medicine, Gynecology, Otolaryngology. November, 1996.

PHASE III - Increased the number of specialties, progressively incorporating Dentistry and Oral Surgery, Traumatology, Ophthalmology, Psychiatry, Nutrition and Laboratory. Completed June 2013.



PHASE IV - Construction of the Pavilion RINE DUNIA for the care of Diabetes patients, thanks to a donation of \$65,000. Added 7 offices and Conference room. June, 2016.

PHASE V - Basic equipping and commissioning of Pavilion RINE DUNIA, July, 2017. To this date the CMRM serves an average of 1.000 patients per month.

PHASE VI - is a GROWTH AND INVESTMENT PLAN that includes the modernization of the LABORATORY, the technification of the DIABETIC PATIENT CARE, and the start of operations in the areas of NON-INVASIVE CARDIOLOGY and MOTHER AND CHILD CARE. The CMRM has the physical facilities required for the operation of these new units, and the medical personnel and administrative structure to manage and administer the project.

The first step of this plan is a PROPOSAL FOR THE ACQUISITION OF EQUIPMENT AND SUPPLIES, the details of which are shown in the annex, for a TOTAL AMOUNT OF \$34.000

To obtain the needed funds we already count with \$10.000 of DDF (District Designated Funds) pledged by the Governor of DISTRICT 4370, but we need an International Rotary Club willing to partner with us in this project and pledge a minimum of \$7.000 of FDD. The Rotary Foundation would then match this two pleges with another \$17.000 therefore completing the required \$34.000 for the proposal.



OUR TEAM

The CMRM TEAM counts with more than 50 professionals from various specialties with proven complementary experiences that include the Medical Area, Construction and Project Engineering, Finance, Business Administration, Promotion and Marketing, all operating under the direction of the PROJECT MANAGEMENT COMMITTEE, consisting of:

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Presentation on YOUTUBE https://www.youtube.com/watch?v=5ejY6q9AOYk

	Cantidad	Costo Unitario		Costo Total	
Lab Environment	Cantidad	Cost	o Unitario		osio tolai
Lab Equipment			0.000	•	0.000
Portable Ultrasound	1	\$	2,000	\$	2,000
Blood Chemistry Analizer	1	\$	8,600	\$	8,600
Hematology Equipment	1	\$	6,000	\$	6,000
Microscope	1	\$	300	\$	300
Centrifuge	1	\$	400	\$	400
Reagents	1	\$	2,000	\$	2,000
Medical Equipment					
Stethoscope Adults	6	\$	100	\$	600
Pediatric Stethoscope	4	\$	100	\$	400
O.R.L.	5	\$	100	\$	500
Digital tensiometer	6	\$	100	\$	600
Surgical Instruments Box	5	\$	100	\$	500
Portable Dental Rx	2	\$	600	\$	1,200
Portable Ultrasound	2	\$	2,000	\$	4,000
Tablet for Diagnostics	2	\$	300	\$	600
Goose neck Lamp	2	\$	200	\$	400
Goniometer	2	\$	50	\$	100
Digital Thermometer	5	\$	40	\$	200
Electrocadiograph	1	\$	800	\$	800
Nebulizer for adults	2	\$	300	\$	600
Nebulizer for children	2	\$	300	\$	600
Dentist Chair	1	\$	3,600	\$	3,600
TOTAL				\$	34,000

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Proposed Financing	Núm. de solicitud de SG	País:	Venezuela
CMRM - Adquisicion de E	ntal		

Local Club/distrito	Cash (US\$)	Cash to (US\$) TRF + 5%					
	sent to proyect	Cash To TRF	5%	DDF (US\$)			
Distrito 4370 DDF			\$-	\$	10,000		
			\$	-			
			\$ -				
			\$ -				
			\$-				
Total Local contributions						\$ 10,000	59%
Club/District- internacional Partner	Cash (US\$)	Cash to (US\$) TRF + 5%					
	sent to proyect	Cash To TRF	5%	DDF (US\$)			
Rotary Club XYZ	\$-		\$-				
District xxx			\$	\$	7,000		
			\$ -				
			\$ -				
			\$-				
Total international contributions			•			\$ 7,000	41%
Total Contributions	\$-	\$-		\$	17,000	\$ 17,000	100%
Total del 5% por efectivo enviado a LFR			\$-				
Matching funds from World Fund (100% DDF)	-	-		\$	17,000	17,000	**
Total Funding from the Global Grant					\$ 34,000		
-							
Total Proyect Financing						\$ 34,000	
Total de efectivo a LFR + 5%		\$	-				