

Committee Members

Primary Contacts

Name	Club	District	Sponsor	Role
Dharmesh Patel	Hosur Midtown	2982	Club	Host
Antonio Cardoso	Campo Mourão	4630	District	International

Host committee members

Name	Club	District	Role	Date Added
S. Karthikeyan	Hosur Midtown	2982	Secondary Contact	
K.M. Prasanna	Hosur Midtown	2982	Secondary Contact	

International committee members

Name	Club	District	Role	Date Added
Renato Tavares	Maringá- Aeroporto	4630	Secondary Contact International	
Eloi Bonkoski	Campo Mourão- Verdes Campos	4630	Secondary Contact International	
Carlos Almeida	Campo Mourão- Verdes Campos	4630	Secondary Contact International	20/02/2021

Project Objectives and Implementation

PROJECT OBJECTIVES

The Rotary Foundation approved global grant funding to be used for the following project objectives:

Main objective of the project is to set up dialysis center, which will provide treatment at affordable cost to middle & lower income group of the local community. The beneficiaries will be patients from middle & lower income group of the local community who need to undergo dialysis . Rotary will setup dialysis center in partnership with a hospital which has a nephrologist.

The hospital will run the dialysis center and collect a nominal fee from the patients to meet the consumable expenses. Dialysis Patient with Kidney issue needs to do dialysis at least twice a week. The charges are very expensive in dialysis centers and the cost is not affordable by most of the middle & lower income group of the community. Hence, Rotary will create dialysis facility at no cost to hospital, which in turn will serve the community at affordable cost. The nominal fee, which need to be collected from patients will be fixed by the administrative committee comprising of Hospital management, Nephrology doctor & Rotary Members and the community members.

Have any of these objectives changed?

No

Have you made progress toward your project objectives?

Yes

Describe the progress you've made so far.

The cost of one session of hemodialysis is about Rs. 1,200 when the dialyzer and tubing's are reused. When a new set is used, it can be about Rs 2,000. This is probably the average cost across India. It could be higher in cities. For someone who does two sessions per week which is the bare minimum, the cost comes to about Rs.15000 per month. Add to this, the cost of Erythropoietin, lab tests, doctor consultations and other medicines. The total cost of treatment, then, is at least, about Rs. 20,000 per month. The average Indian cannot afford this expense.

The Tamilnadu Government Hospitals gives free treatment to the patients, so this is very useful for people below the poverty line.

PROJECT IMPLEMENTATION

Your grant application included plans for the following activities. Please report on each of your project activities below. If there were any additional activities during the project, please report each of them by clicking the Add an Activity button at the end of this section.

1. Collecting Quote & fixing vendors for the equipment and other items

Duration

15 Days

Status

Completed

Start Date

04/11/2019

Completion Date

07/04/2020

2. Nothing added

Status	Start Date	Completion Date
Completed	01/03/2021	07/04/2020

Measuring Success

How many people have directly benefited from the project?

1250

DISEASE PREVENTION AND TREATMENT

Impact measures

1. Number of recipients of disease prevention intervention

Collection method	Frequency	Beneficiaries
Grant records and reports	Every month	500-999

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Grant records and reports	Every month	560

2. Number of communities reporting an increase in access to local health facilities

Collection method	Frequency	Beneficiaries
Grant records and reports	Every month	500-999

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Grant records and reports	Every month	670

3. Number of health educational campaigns

Collection method	Frequency	Beneficiaries
Focus groups/interviews	Every six months	1000-2499

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Focus groups/interviews	Every six months	1700

4. Number of health educational campaigns

Collection method	Frequency	Beneficiaries
Direct observation	Every year	1-19

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Direct observation	Every year	7

Monitoring and evaluation

Here is the person or organization that was selected to monitor and evaluate impact measures

Person or organization

Non technical staff and administrative committee

Qualifications

Non technical staff will keep the records and provide the records for monitoring and evaluation whenever necessary. Administrative Committee (Hospital management, Doctor, Beneficiary & Rotary Members) will measure the above and analyze. This administrative committee can access all the records available in center, interact with the patients & the health workers to measure the outcome. The members of this committee have the knowledge and expertise to analyze the outcome.

Has this person or organization changed?

No

Participants

SPONSOR PARTICIPATION

What roles and responsibilities did host sponsor members have?

Created the facility as per the project plan and handed over the same to cooperating organization.
Been a part of Dialysis Center administrative committee and Monitored the activities, the income and expenditure, beneficiaries and the outcome. Monitored the inventory and the usage & maintenance of the equipment Report & update - TRF & International Partner at regular intervals

What roles and responsibilities did international sponsor members have?

Analyzed the project objectives, implementation plans & outcomes.
Visit the project sites whenever possible, verify the records and inventory

PARTNERS (OPTIONAL)

Add any Rotary clubs or districts that were involved in this project, other than the host and international sponsors or financial contributors.

No.	Type	Club name or district number
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COOPERATING ORGANIZATIONS

1. Government Hospital, Hosur

Hosur
Hosur Tamilnadu
635109
India

Describe how cooperating organizations participated in the project.

This rotary Dialysis center must have a nephrology doctor & a general medicine doctor along with ICU facility. Hosur Government Hospital is having nephrology doctor, general medicine doctor along with ICU facility. In addition the hospital management is fully willing to serve the community and save the lives of middle / lower income group population.

Role of Government Hospital:

- A. Provide required space for the Dialysis Centre, maintain separate records about beneficiaries, income & Expenditure.. Provide suitable location & space to place signage about the project.
- B. Manage the manpower, electricity, water & other required facilities in order to use facility smoothly.
- C. Allow the Host Rotarian, International Rotarian, Funding Partner to visit the facility, access the records, Monitor the day to day operation at any point of time.
- D. Register & claim Government Grant for every patient and subsidies the service charge for the patients.
- E. Collect service fee from beneficiaries based on the dialysis center's administrative committee guidelines (or) give free service to beneficiary recommended by Rotary Club and maintain proper records for further financial audit.
- F. Manage short fall of financial obligations for maintenance, electricity & water treatment

Project Expenditures

Grant amount:

72,310 USD

Expense log

Date	Description	Category	Amount (INR)
26/06/2020	Dialysis Machine	Equipment	3101700
06/06/2020	Air conditioner	Equipment	235320
23/09/2020	Motorised Fowler Bed	Equipment	460320
09/07/2020	RO systems	Equipment	354000
25/06/2020	UPS Batteries	Equipment	335000
20/11/2020	Surgical items	Equipment	320016
06/08/2020	Multipara Monitor	Equipment	210000
30/10/2020	Multipara Monitor	Equipment	140000
30/06/2020	Signage	Signage	35000
10/12/2020	Contingency	Supplies	212019
26/11/2020	Contingency	Supplies	46498
20/08/2020	Television	Equipment	15200

Expense summary

Category	Budget (INR)	Expenses (INR)	Variances (INR)
Equipment	5170065.00	5171556.00	(1491.00)
Signage	35000.00	35000.00	0.00
Supplies	218070.00	258517.00	(40447.00)
Totals:	5423135.00	5465073.00	-41938.00

Did your project have any unexpected or unusually large variances?

No

Will you return unused funds to the Foundation?

Yes

How much? Please enter the value in U.S. dollars.

19.90

Financial Details

PROJECT BANK STATEMENTS

Upload bank statements from the project bank account to show all project-related transactions, including deposits and withdrawals. In addition to the bank statements, you can also upload a financial ledger. For scholarships, please attach receipts for any expenses over \$75.

Supporting Documents

- GG_2011498__Bank_Account_statement.pdf

FINANCIAL MANAGEMENT

Who is in charge of the project's financial management?

Patel Dharmesh

Please describe the project's financial management, including record keeping, inventory, payment authorizations, and conversion of funds.

1. All and every payment has been made by account payee cheques to the vendors
2. Day book and ledger have been maintained
3. Inventory ledger has been maintained
4. President and the Project Committee inspected and verified the equipment at the project site, satisfied themselves and authorised the bills for payment; and then only the payments were released by way of electronic fund transfers - RTGS and NEFT.
5. Conversion of funds didn't arise.

Were there any challenges in managing the project funds?

No

PROJECT INCOME

Did your project generate any income through sales, interest, or other sources?

No

Supporting Documents

- GG2011498-_Equipments_Invoices.pdf
- GG2011498-_suppliers_payment_receipts.pdf
- GG_2011498_-_Audit_and_Equipments_handing_over_reports.pdf
- GG_2011498__Bank_Account_statement.pdf
- WhatsApp_Image_2021-02-21_at_9_46_21_AM.jpeg
- WhatsApp_Image_2021-02-21_at_9_49_52_AM.jpeg
- WhatsApp_Image_2021-02-21_at_9_50_39_AM_(1).jpeg

Authorizations

YOUR AUTHORIZATIONS

Primary contact

By authorizing this report, I confirm that, to the best of my knowledge, these grant funds were spent according to Foundation guidelines and that all of the information contained in this report is true and accurate. Original receipts for all expenses incurred will be kept on file for at least five years, or longer if required by local law, in case they are needed for auditing purposes.

Grant reports and supporting documentation should not include personal data (name, contact information, age/date of birth, health/medical data, or other identifying information) or images of anyone who is not authorizing this report unless (a) it is requested by the Foundation and (b) written consent of the individual (or their parent or legal guardian) is provided to the Foundation. If such personal data is inappropriately included, it may cause delays in the grant process while the Foundation complies with Rotary's Privacy Policy.

I also understand that all photographs, video and other media submitted with this report will become the property of Rotary International and will not be returned. I represent and warrant that I own all rights in the photographs, video and other media, including copyrights, and that all persons (or their parents if they are minors or lack legal capacity) appearing in such photographs, videos and other media have given me their unrestricted written consent to license use of their images/likenesses to Rotary International. I hereby grant Rotary International and The Rotary Foundation (collectively, "Rotary") a royalty-free, worldwide, perpetual, irrevocable license and right to use, publish, print, reproduce, edit, broadcast, webcast, display, distribute, modify, create derivative works from, sublicense and publicly perform, the photographs, video and/or media now or at any time in the future, in Rotary International publications and materials, and for promotional purposes in any form, medium or technology now known or later developed. I represent, warrant and agree that Rotary shall have the universal right to license use of your photograph, video, and/or other media in order to promote Rotary programs, including grants and scholarships without liability.

Sponsor

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AUTHORIZATION SUMMARY

Primary contact authorizations

Name	Club	District	Status	
Antonio Cardoso	Campo Mourão	4630	Authorized	Authorized on 23/02/2021
Dharmesh Patel	Hosur Midtown	2982	Authorized	Authorized on 22/02/2021

Sponsor authorizations

Name	Club	District	Status	
Antonio Cardoso	Campo Mourão	4630	Authorized	Authorized on 23/02/2021
S. Ravi	Hosur Midtown	2982	Authorized	Authorized on 24/02/2021