

What is the budget for this grant?

List each item in your project's budget. Remember that the project's total budget must equal its total funding, which will be calculated in step 9. Every global grant includes a match of at least 15,000 USD from The Rotary Foundation's World Fund. Project budgets, including the World Fund match, must be at least 30,000 USD.

#	Category	Description	Supplier	Cost in KES	Cost in USD	
	Supplies	Materials for renovation	Various local hardwares	2142120	21001	
	Personnel	Labour for renovation	Local contractor	1055075	10344	
	Equipment	Furniture	Various local suppliers	1134000	11118	
	Equipment	Medical Equipment	Mombasa Surgical Suppliers	1570000	15392	
	Equipment	Medical emergency training models	Skills-Meducation (NL)	230000	2255	
	Training	Obstetric emergencies workshops	North Coast MTC	300000	2941	

#	Category	Description	Supplier	Cost in KES	Cost in USD	
	Operations	Transport, bank costs, clearing	Various service providers	321560	3153	
Add budget item						
Total budget:				6752755	66204	