

ROTARY CLUB OF MADURAI NORTH

GLOBAL GRANT PROJECT PROPOSAL

Name of the Project : GOVERNMENT HR.SEC.SCHOOL-E.MALAMPATTI

Project Location : G.H.S-S-E.MALAMPATTI NEAR KEELAVALAVU PANCHAYAT-MELUR TALUK MADURAI DISTRICT

Project Objectives : To provide classroom infrastructure, computer education facilities, sanitation & water facilities to the rural students studying at this school.

Brief Project Summary & Estimation:

S.No	Requirements	Quantity	Cost Estimation
1	A structure to house three class rooms for English medium students. Due to lack of class rooms, students are now going to private schools in Melur that's 16 km's away.	Each class room - 400 Sq.ft 3 class rooms Total - 1200 Sq.ft Rs.2000 per Sq.ft	Rs.24,00,000/-
2	Desks & Bench	1 unit of steel Desk & Bench - Rs.7000/- (Seats 2 students) 15 units per class room. Total 3 class rooms - 45 units of Desk & Chair	Rs.3,15,000/-
3	Toilet block with 8 units for the boys. The boys don't have toilet facilities at present.	Toilet Block 8 units in 15' x 15' RC structure Rs.1600 per Sq.ft	Rs.3,60,000/-
4	The school does not have computers for their high school students studying computer courses. 15 computers with desks & UPS will suffice them.	15 numbers of i3 computers @ Rs.40,000 per Computer - Rs.6,00,000/- Computer tables and chairs - 15 Nos. @ Rs.7000/- each - Rs. 1,05,000/- UPS - Rs.1,00,000	Rs.8,05,000/-
5	The ground water is highly saline and not fit to drink. A Reverse Osmosis plant to cater the 400 students has been planned.	Reverse Osmosis plant for 400 students - Rs.1,40,000/-	Rs.1,40,000/-
6	A smart class room will aid the students to learn subjects with proper understanding with the aid of graphic content.	Smart Board equipment for Smart class room - Rs.1,50,000/-	Rs.1,50,000/-
7	An incinerator for safe disposal of sanitary napkins used by the girl students	Incinerator	Rs.50,000/-
8	Training students		

Total

Rs.42,20,000/-

Project Local Host Club : Rotary Club of Madurai North

Role of Rotarians : They will purchase the product at competitive price without compromising on quality, give training to the staff and members of the Parents Teachers Association Members on hygiene and computer usage that will ensure the success of the performance of the students.

Proposed Project Implementation Date : 1st August 2019

Proposed Project Completion Date : 15th January 2020

Project Budget : USD 58,611

Project Costing by the District : USD 10,000

Expected Project Funding from International Partners : USD 19,305