

Trautman variable

<b>Travel</b>	<b>People</b>	<b>Trips</b>	<b>Cost Soles (S/)</b>	<b>Cost USD</b>	<b>Soles (S/)</b>	<b>USD</b>
DWT/ Cooperating Organizations Frenchs Travel	Team M [5] Team S [3]	2 2		\$10,000.00 \$6,000.00		\$10,000.00 \$6,000.00
Accomodation Hotel Residencial Carlos	Team M [5] Team S [3]	2 2	S/ 6472.50 S/ 4045.50		S/ 6472.50 S/ 4045.50	\$2,000.00 \$1,200.00
Transportation [Manchego Peru]	Team M 1000 Team S 500	4	S/ 10113.75		S/ 10113.75	\$3000.00
Meals \$15/day/person	Team M [5] Team S [3]	2 2	S/2384.44 S/1517.06		S/4045.50	\$1200.00
						<b>Total \$23400.00</b>
<b>Supplies</b>						
Hardware [Sodimac]		4	S/ 2697.00		S/ 269700	\$800.00
Shipping [ADCOM]		4		\$18,000.00		\$18,000.00
Prosthetic Lab [Southern Prosthetic Supplies {SPS}]	Trautman Variable Speed Floor Carver (x2)			\$3,529.66 x2		\$7,059.32
						<b>Total \$25859.32</b>
<b>Training</b>						
Training Peru (Printing Services/Training Set-up)	6	4	S/ 2,697.00		S/ 2,697.00	\$800.00
Project Management Peru (Telemedicine 2 lpads /Hardware Supplies) [ishop, Peru]	2		S/ 7,198.00		S/ 7,198.00	\$2,135.11
Training US (Telemedicine/ Educational Supplies)		Yr1 Yr 2		\$1000.00 \$1000.00		\$2,000.00

						<b>Total \$4935.11</b>
<b>Operations</b>	<b>People</b>	<b>Trips</b>	<b>Cost Soles (S/)</b>	<b>Cost USD</b>	<b>Soles (S/)</b>	<b>USD</b>
Liability Insurance (\$ 2500.00 /yr) RC Knox		4		\$2500.00		\$2500.00
Management (rotary caps , Signs, Tshirts ,certificates)	Team M (5) Team S (3)	4		\$1000.00		\$1000.00
Data Collection Laptop/ MS Office Dell Inspiron 15 7000 series (Costco)				\$749.99 \$119.99		\$869.98
Bank Fees - US (Webster Bank)				\$100.00		\$100.00
Bank Fees - Peru (Credit Bank Of Peru)			S/ 337.13		S/ 337.13	\$100.00
						<b>Total \$4569.98</b>
<b>Contingency (approx 10%)</b>						\$5235.59
						<b>Total \$64000.00</b>