

	Purpose	Description		Budget	in US\$
1	Equipment	Power Sewing Machines 50 Machine for Stitching Unit 10 Machine for Training Centre Rs. 19850 per Machine	Singer	1,191,000.00	16,541.67
2	Supplies	Cutting Tables & other Furniture	Local supply	300,000.00	4,166.67
3	Supplies	Tailoring accessories	Local supply	100,000.00	1,388.89
4	Equipment	Solar panel and accessories For Lights	Local supply	585,000.00	8,125.00
5	Training	Trainer + Assistant Salary 15000 / month	Salary for 1 year	150,000.00	2,083.33
6	Training	Electricity for Training Centre - 2000/month	Power charges for one year	36,000.00	500.00
8	Training	Rent for Training Centre 8500/month	10 months	85,000.00	1,180.56
	Operation	Salary for Tailoring Unit 25,000/month	10 months	250,000.00	3,472.22
	Operation	Rent for Stitching Unit 28,000/month	5 months	140,000.00	1,944.44
9	signage	Signage boards	Local supply	35,000.00	486.11
Total budget:				2,872,000	39,888.89