

Basic Information

Grant title

Supporting Shaukat Khanum Memorial Cancer Hospital (SKMCH&RC) in the treatment of cancer patients

Type of Project**Humanitarian Project**

Address community needs and produce sustainable, measurable outcomes

Primary Contacts

Name	Club	District	Sponsor	Role
Shehzad Ahmed	Lahore Garrison	3272	Club	Host
Tony Sharma	Tower Hamlets	1130	Club	International

Committee Members

Host committee

Name	Club	District	Role
Mian Hussain	Lahore Garrison	3272	Secondary Contact
Agha Mazhar	Lahore Garrison	3272	Secondary Contact

International committee

Name	Club	District	Role
Rasib Karim	Tower Hamlets	1130	Secondary Contact International
Zara Rao	Tower Hamlets	1130	Secondary Contact International

Do any of these committee members have potential conflicts of interest?

No

Project Overview

Tell us a little about your project. What are the main objectives of the project, and who will benefit from it?

SKMCH&RC is state of the art cancer center located in the outskirts of Lahore, Pakistan. It is a project of the Shaukat Khanum Trust, which is a charitable organization established under the Societies Registration Act XXI of 1860 of Pakistan. Mission statement of the Hospital is 'To act as a model institution to alleviate the suffering of patients with cancer through the application of modern methods of curative and palliative therapy irrespective of their ability to pay, the education of health care professionals and the public and perform research into the causes and treatment of cancer'. In Pakistan, every year it is suspected that about 150,000 people fall victim to cancer. Being a developing country this ailment was the ultimate symbol of hopelessness and almost certain death. SKMCH&RC has continued to provide quality cancer care to all segments of society and 75 percent of all its cancer patients seen during a year receive financial support from the Hospital. Given the fact that patient volumes have grown significantly, the Hospital faces a persistent financial challenge to continue with its philanthropic mission alongside of its expansion plans.

Overview of the project "Purchase of Cassettes & Slides Printers (2 sets) for Pathology Lab at SKMCH&RC"

Slide and Cassette Printers with integrated software will significantly increase efficiency of the Pathology Lab while helping to reduce the risk of specimen misidentification. After the installation of slide and cassette printer, the Labs will print directly onto slides and cassettes, eliminating handwriting or expensive and difficult to apply labels. Print text, graphics and logos, along with linear and 2D bar codes, will make workflow more efficient while increasing patient safety. Due to this efficiency and elimination of risk of misidentification of samples, ultimate beneficiaries will be the patients.

Areas of Focus

Which area of focus will this project support?

Disease prevention and treatment

Measuring Success

Disease prevention and treatment

Which goals will your activity support?

Improving the capacity of local health care professionals

How will you measure your project's impact?

Measure	Collection Method	Frequency	Beneficiaries
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Do you know who will collect information for monitoring and evaluation?

Location and Dates

Humanitarian Project

Where will your project take place?

City or town

Lahore

Country

Pakistan

Province or state

Punjab

When will your project take place?

2018-12-15 to 2019-06-15

Participants

Partners (Optional)

List any other partners that will participate in this project.

Volunteer Travelers (Optional)

No.	Name	Email
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Describe this person's role in the project.

Host sponsor confirmation of volunteer travelers

Rotarian Participants

Describe the role that host Rotarians will have in this project.

The Host Rotarians have been visiting SKMCH&RC regularly along with Rotarians from abroad. They will:

1. Work with SKMCH&RC in procuring the required equipment.
2. Manage project funds and keep detailed records of all transactions, invoices and bank statements for reporting purposes.
3. Visit SKMCH&RC on a regular basis and provide project update to the International partners and TRF.
4. Create awareness of the project and of Rotary through media coverage and social media.
5. Provide all reports to the International partners and TRF in a timely manner.

Describe the role that international Rotarians will have in this project.

1. Contribute funding to the project.
2. Communicate regularly with the Primary Host Partner to obtain updates on the progress of the project.
3. Create awareness of the project and of Rotary through media coverage and social media.
4. Work with the Primary Host Partner in providing all reports to TRF in a timely manner.

Budget

What local currency are you using in your project's budget?

The currency you select should be what you use for a majority of the project's expenses.

Local Currency
PKR

U.S. dollar (USD) exchange rate
123

Currency Set On
10/09/2018

What is the budget for this grant?

List each item in your project's budget. Remember that the project's total budget must equal its total funding, which will be calculated in step 9. Every global grant includes a match of at least \$15,000 from The Rotary Foundation's World Fund. Project budgets, including the World Fund match, must be at least \$30,000.

#	Category	Description	Supplier	Cost in PKR	Cost in USD
1	Equipment	Cassettes & Slides Printers (2 sets) for Pathology Lab	Unibrand International	6150000	50000
Total budget:				6150000	50000

Funding

Tell us about the funding you've secured for your project. We'll use the information you enter here to calculate your maximum possible funding match from the World Fund.

#	Source	Details	Amount (USD)	Support*	Total
1	District Designated Fund (DDF)	3272	3,000.00	0.00	3,000.00
2	Cash from Club	Lahore Garrison	2,000.00	100.00	2,100.00
3	Cash from Club	Niskayuna	500.00	25.00	525.00
4	Cash from Club	Tower Hamlets	5,000.00	250.00	5,250.00
5	Cash from Club	Fredericksburg-Morning	3,000.00	150.00	3,150.00
6	Cash from Club	Multan Cantt	500.00	25.00	525.00
7	District Designated Fund (DDF)	5890	3,000.00	0.00	3,000.00
8	District Designated Fund (DDF)	9930	2,000.00	0.00	2,000.00
9	Cash from Club	Alton Centennial	1,000.00	50.00	1,050.00

*Whenever cash is contributed to the Foundation to help fund a global grant project, an additional 5 percent is applied to help cover the cost of processing these funds. Clubs and districts can receive Paul Harris Fellow recognition points for the additional expense.

How much World Fund money would you like to use on this project?

You may request up to 14,000.00 USD from the World Fund.

Funding Summary

DDF contributions:	8,000.00
Cash contributions:	12,000.00
Financing subtotal (matched contributions + World Fund):	20,000.00
Total funding:	20,000.00
Total budget:	50,000.00

Sustainability

Humanitarian Projects

Project planning

Describe the community needs that your project will address.

All Pathology tests are being supervised by the Pathology Department of SKMCH&RC. In the year 2017 nearly 4,850,000 tests were performed in the Pathology lab of the hospital as compared to the 4,874,337 test performed in the year 2016.

Considering the current workload at Pathology lab of the Hospital, it has been decided to equip the lab with state of the art equipment to enhance its efficiency. The procurement of Cassettes & Slides Printers with latest, state-of-the-art features is one of them.

Due to increase in the efficiency and elimination of risk of misidentification of samples, patients will be the main beneficiaries.

How did your project team identify these needs?

SKMCH&RC has continuously been striving to remain at the cutting edge of medical technology to provide the highest quality modern care to its patients since the last 23 years. When members of Rotary Club of Lahore Garrison approached SKMCH&RC to support it through Rotary's Global Grant, the need of the purchase of Cassettes & Slides Printers was identified.

How were members of the benefiting community involved in finding solutions?

N/A

How were community members involved in planning the project?

N/A

Project implementation

#	Activity	Duration
1	Bidding procedure for the procurement of Cassettes & Slides Printers	2 months
2	Delivery of the equipment after placement of the order	2 months
3	Installation and training of staff on the equipment	2 months

Will you work in coordination with any related initiatives in the community?

No

Please explain. Are local initiatives not addressing these needs? Or, if they are, why did you decide not to

work with them?

No. No other organization in the community is working at such a large scale.

Please describe the training, community outreach, or educational programs this project will include.

The hospital has highly competent and professionally trained staff not only in the Pathology lab but also in every department. Once the equipment is purchased the suppliers will schedule training sessions with the staff as per their contract/agreement.

How were these needs identified?

The Hospital continues to strive to remain at the cutting edge of medical technology to be able to provide the highest quality modern care to its patients since the last 23 years. Considering the efficiency and effectiveness in the Pathology lab of the Hospital the need of the purchase of Cassettes & Slides Printers was identified. Relevant training for the use of equipment is part of the supplier's package.

What incentives (for example, monetary compensation, awards, certification, or publicity), will you use, if any, to encourage community members to participate in the project?

N/A

List any community members or community groups that will oversee the continuation of the project after grant-funded activities conclude.

SKMCH&RC has been using and maintaining all equipment through its qualified team of technical staff. Trained staff will use the equipment. The technical staff will provide technical support.

Budget**Will you purchase budget items from local vendors?**

Yes

Explain the process you used to select vendors.

The budget items will be purchased from local representative of the international vendor after competitive bidding procedure which is given below;

1. Collection of quotations from international vendors through their authorized distributors in Pakistan
2. Meeting/Presentation with the vendors
3. Recommendations from the end user regarding the proposed equipment
4. Negotiations with the vendors regarding the price and quality of the equipment
5. Meeting of end user with the selected vendor to clarify the needs/expectations
6. Involvement of the Hospital's Bio-medical department for technical suggestions
7. Placement of order.

Did you use competitive bidding to select vendors?

Yes

Please provide an operations and maintenance plan for the equipment or materials you anticipate purchasing for this project. This plan should include who will operate and maintain the equipment and how they will be trained.

The Hospital has its own after-sale agreements for such high value equipment with the respective supplier/manufacture companies, which ensures adequate maintenance of the equipment thereby increasing durability of the equipment.

Describe how community members will maintain the equipment after grant-funded activities conclude. Will replacement parts be available?

The equipment will be used in the Pathology lab of the Hospital under highly competent and trained staff. The Hospital has its own after-sale agreements for such high value equipment with the respective supplier/manufacturer companies, who are responsible for the maintenance and supply of replacement parts.

If the grant will be used to purchase any equipment, will the equipment be culturally appropriate and conform to the community's technology standards?

Yes

Please explain.

SKMCH&RC has an extensive experience of procurement and installation of highly sensitive yet very costly equipment. Billions of rupees have already been spent on upgrading the medical equipment in the last ten years alone. SKMCH&RC has also gone through the successful experience of installing MRI Scanning System at its Hospital in Lahore and Peshawar, and also Pakistan's first PET CT Scanning System in Lahore.

Therefore procuring and installing Cassettes & Slides Printers (2 sets) in the Pathology lab of the Hospital will not be an issue.

After the project is completed, who will own the items purchased by grant funds? No items may be owned by a Rotary district, club, or member.

SKMCH&RC will own and maintain the purchased equipment.

Funding

Have you found a local funding source to sustain project outcomes for the long term?

Yes

Please describe this funding source.

SKMCH&RC is a not for profit organization founded and supported by the people of Pakistan. Every year we receive billions of rupees in the shape of Zakat and Donation from the people of Pakistan (Nationally and internationally). Therefore, project outcomes are very much sustainable.

Will any part of the project generate income for ongoing project funding? If yes, please explain.

No

Authorizations

Authorizations & Legal Agreements

Legal agreement

Global Grant Agreement

I confirm and agree to the following:

1. All information contained in this application is, to the best of our knowledge, true and accurate.
2. We have read the Terms and Conditions for Rotary Foundation District Grants and Global Grants ("Terms and Conditions") and will adhere to all policies therein.
3. The grant sponsors ("Sponsors") shall defend, indemnify, and hold harmless Rotary International (RI) and The Rotary Foundation (TRF), including their directors, trustees, officers, committees, employees, agents, associate foundations and representatives (collectively "RI/TRF"), from and against all claims, including but not limited to claims of subrogation, demands, actions, damages, losses, costs, liabilities, expenses (including

reasonable attorney's fees and other legal expenses), awards, judgments, and fines asserted against or recovered from RI/TRF arising out of any act, conduct, omission, negligence, misconduct, or unlawful act (or act contrary to any applicable governmental order or regulation) resulting directly or indirectly from a Sponsor's and/or participant's involvement in grant-funded activities, including all travel related to the grant.

4. The failure of the parties to comply with the terms of this Agreement due to an act of God, strike, war, fire, riot, civil unrest, hurricane, earthquake, or other natural disasters, acts of public enemies, curtailment of transportation facilities, political upheavals, acts of terrorism, or any similar cause beyond the control of the parties shall not be deemed a breach of this Agreement. In such an event, the Agreement shall be deemed terminated and the Sponsors shall refund all unexpended global grant funds within 30 days of termination.

5. TRF's entire responsibility is expressly limited to payment of the total financing amount. TRF does not assume any further responsibility in connection with this grant.

6. TRF reserves the right to cancel the grant and/or this Agreement without notice upon the failure of either or both of the Sponsors to abide by the terms set forth in this Agreement and the Terms and Conditions. Upon cancellation, TRF shall be entitled to a refund of any global grant funds, including any interest earned, that have not been expended.

7. The laws of the State of Illinois, USA, without reference to its conflicts of laws principles, shall govern all matters arising out of or relating to this Agreement, including, without limitation, its interpretation, construction, performance, and enforcement.

8. Any legal action brought by either party against the other party arising out of or relating to this Agreement must be brought in either, the Circuit Court of Cook County, State of Illinois, USA or the Federal District Court for the Northern District of Illinois, USA. Each party consents to the exclusive jurisdiction of these courts, and their respective appellate courts for the purpose of such actions. Nothing herein prohibits a party that obtains a judgment in either of the designated courts from enforcing the judgment in any other court. Notwithstanding the foregoing, TRF may also bring legal action against Sponsors and/or individuals traveling on grant funds in any court with jurisdiction over them.

9. This Agreement binds and benefits the parties and their respective administrators, legal representatives, and permitted successors and assigns.

10. If any provision of this Agreement is determined to be illegal, invalid or unenforceable, the remaining provisions of this Agreement shall remain in full force and effect.

11. Sponsors may not assign any of its rights under this Agreement except with the prior written consent of TRF. Sponsors may not delegate any performance under this Agreement without the prior written consent of TRF. Any purported assignment of a Sponsor's rights or delegation of performance without TRF's prior written consent is void.

12. TRF may assign some or all of its rights under this Agreement to an associate foundation of TRF. TRF may delegate any performance under this Agreement to an associate foundation. Any other purported assignment of TRF's rights or delegation of performance without the Sponsors' prior written consent is void.

13. Sponsors will comply with all economic and trade sanctions, including those implemented by the Office of Foreign Assets Control (OFAC) of the United States Department of Treasury, and will ensure that they do not support or promote violence, terrorist activity or related training, or money laundering.

14. This Agreement constitutes the final agreement between the parties. No amendment or waiver of any provision of this Agreement shall be effective unless it is in the form of a writing signed by the parties.

15. Rotary International (RI) and TRF may use information contained in this application and subsequent reports to promote the activities by various means such as The Rotarian, Rotary Leader, rotary.org, etc. Unless indicated otherwise in writing, by submission of the photos, the parties hereby grant to RI and TRF the worldwide right to publish and use the photos, including but not limited to, in RI and TRF publications, advertisements, and Web sites and on social media channels and to license use to others, including, but not

limited to, media outlets and its partners and through RI’s online image database, for the purposes of promoting Rotary. By submitting the photos, the parties represent and warrant that all persons appearing in the photos have given their unrestricted written consent to use their likenesses and to license use to third parties.

16. The Sponsors agree to share information on best practices when asked, and TRF may provide their contact information to other Rotarians who may wish advice on implementing similar activities.

17. The Sponsors will ensure that all individuals traveling on grant funds have been informed of the travel policies stated in the Terms and Conditions and have been made aware that they are responsible for obtaining travel insurance.

Primary contact authorizations

Application Authorization

By submitting this global grant application, we agree to the following:

1. All information contained in this application is, to the best of our knowledge, true and accurate, and we intend to implement the activities as presented in this application.

2. The club/district agrees to undertake these activities as a club/district.

3. We will ensure all cash contributions (as detailed in the grant financing) will be forwarded to The Rotary Foundation (TRF) or sent directly to the global grant bank account after Trustee approval of the grant.

4. Rotary International (RI) and TRF may use information contained in this application to promote the activities by various means such as The Rotarian, the RI international convention, RVM: The Rotarian Video Magazine, etc.

5. We agree to share information on best practices when asked, and TRF may provide our contact information to other Rotarians who may wish advice on implementing similar activities.

6. To the best of our knowledge and belief, except as disclosed herewith, neither we nor any person with whom we have or had a personal or business relationship are engaged, or intend to engage, in benefiting from TRF grant funds or have any interest that may represent a potential competing or conflicting interest. A conflict of interest is defined as a situation in which a Rotarian, in relationship to an outside organization, is in a position to influence the spending of TRF grant funds, or influence decisions in ways that could lead directly or indirectly to financial gain for the Rotarian, a business colleague, or his or her family, or give improper advantage to others to the detriment of TRF.

All Authorizations & Legal Agreements Summary

Primary contact authorizations

Name	Club	District	Status
Shehzad Ahmed	Lahore Garrison	3272	
Tony Sharma	Tower Hamlets	1130	

District Rotary Foundation chair authorization

Name	Club	District	Status
Anthony Richards	Lahore Midtown	3272	
Robert Morris	Golders Green	1130	

DDF authorization

Name	Club	District	Status
Anthony Richards	Lahore Midtown	3272	
Muhammad Mushtaq	Jhang Saddar	3272	
Wally Kronzer	West U (Houston)	5890	
Carmen Cuneo	University Area of Houston	5890	
Colin Olesen	Maketu	9930	
Graham Jull	Te Awamutu	9930	

Legal agreement

Name	Club	District	Status
Jagmohan Bhakar	Tower Hamlets	1130	
Mian Hussain	Lahore Garrison	3272	

Bank Information