

Rotary Club of Pimpri Dist. 3131



ROTARY CLUB OF PIMPRI and 10 Rotary clubs from Dist 3131

Synergy Global Grant project Report FOR

Cervical Vaccination to Girls

(AGE GROUP 9 -14YEARS)







Area of Focus: Disease Prevention **Project Title:** Cervical Cancer Vaccination Drive **Host Club:** ROTARY CLUB PIMPRI, D3131 Other Clubs: 10 Rotary clubs from Dist 3131 Beneficiaries: 1450 girls **Project Cost:** \$92,500 (Details on slides 14,15)



Rotary Foundation's Push for multi-club, Rotary multi-district participation Club of Pimpri



New Concept Salient features of this concept

• Rotary Club of Pimpri, in association with 10 other Rotary clubs in Dist 3131 wish to take up this humanitarian Global Grant project.

Salient features of this concept

- More rotary clubs engaged in Foundation funded humanitarian grants
- Rotarians at the club level will be engaged → membership retention.



Experienced Host Club



Rotary Club Of Pimpri (Host partner) has implemented humanitarian projects including Global Grants (GGs) for over 15 years.

Have successfully completed several GGs and 2 are currently underway

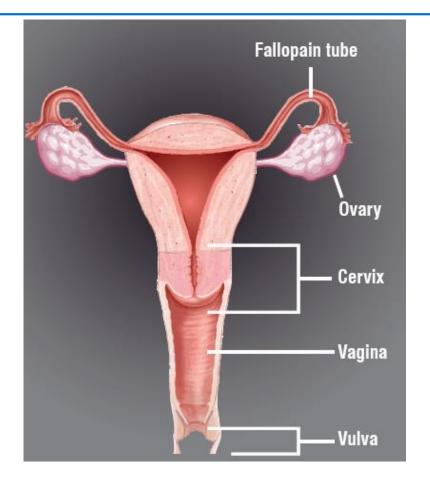
10 other Rotary clubs from Dist 3131 will participate from planning to execution in this project.



What is Cervical Cancer?



- It is cancer that begins on the cervix, which is the mouth of the uterus.
- Cervical cancer is the second most common cancer among women in India after the Breast Cancer.
- Cervical cancer is caused by infection with a virus called human papilloma virus or HPV.





What causes Cervical Cancer?

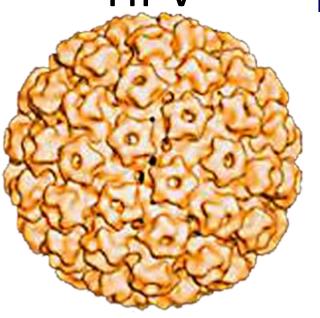


HPV is a necessary cause of cervical cancer – 99.7%⁴

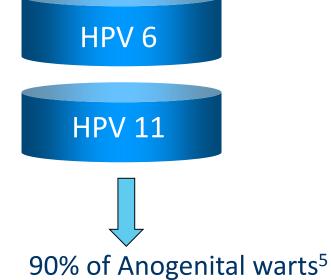
Cancer causing Types^{1,2,4}

HPV 16
HPV 18

HPV



Non-cancer causing types^{1,2}



- >75% of Cervical Cancer^{5,6}
- >50% of Vaginal & Vulvar Cancer⁵

- 1.Schiffman M, Castle PE. Arch Pathol Lab Med. 2003;127:930–934. 2. Wiley DJ, Douglas J, Beutner K, et al. Clin Infect Dis. 2002;35(suppl 2):S210–S224. 3. Muñoz N, Bosch FX, Castellsagué X, et al. Int J Cancer.
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- Cancer in the World. 2007 Report. WHO/ICO Information Centre on HPV and Cervical Cancer (HPV Information Centre). Available at: www.who.int/hpvcentre6.

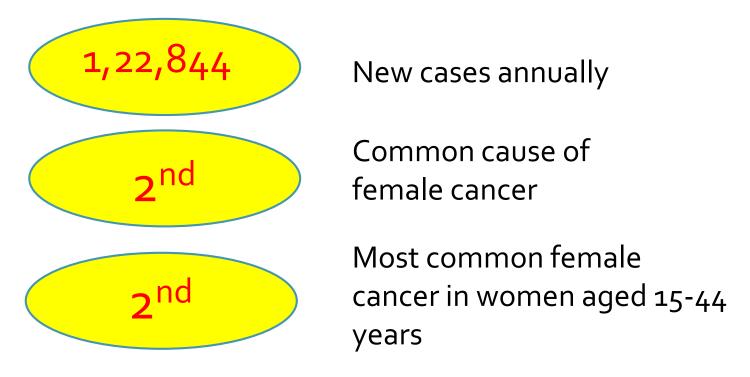
 Bhatla N et al. Vaccine (2008;26; 2811-17



Cervical Cancer disease in India



- India has a population of over 435 million women aged 15 years and older who are at risk of developing cervical cancer.
- ▶ India accounts for ~ 1/4th of Cervical cases and deaths worldwide



Bruni L, Barrionuevo-Rosas L, Albero G, Aldea M, Serrano B, Valencia S, Brotons M, Mena M, Cosano R, Muñoz J, Bosch FX, de Sanjosé S, Castellsagué X. ICO Information Centre on HPV and Cancer (HPV Information Centre). Human Papillomavirus and Related Diseases in India. Summary Report 2015-12-23. [Accessed on 2016-04-20 from http://hpvcentre.net/statistics/reports/IND.pdf]



Cervical Cancer mortality in India



2nd Cause in female cancer deaths and 2nd leading cause of cancer deaths in women aged 15-44 years

67,477
Deaths
Annually

Approx. 185 women die every day

Approx. 8 women die every hour

A women dies every 8 minutes

THESE DEATHS ARE PREVENTABLE!!!



Vaccination for Cervical Cancer



HPV vaccines are highly effective at preventing the infection of susceptible women with the HPV types covered by the vaccine.

HPV vaccine should be given to females before they reach an age when the risk of HPV infection increases and they are at subsequent risk of cervical cancer.

HPV vaccine should be ideally given to 9-14 year old girls as per the IAP recommendation. FOGSI recommends HPV vaccination at various stages of a woman's life starting from 9 to 45 years of age

HPV vaccine is given as 2 doses over a period of 6 months.



QHPV 2 Dose Regimen In 9-14 Year Old Girls Summary



- ➤ The large Indian clinical trail data clearly demonstrated that immune response and protection with 2-dose regimen is non-inferior to 3-dose regimen in adolescents (10-18 yr old unmarried females with up to 4.7 year follow-up)
- ▶ WHO and IAP recommends 2 dose regimen in 9-14 year olds
- > QHPV 2 dose schedule is approved in multiple countries across the world
- > 2 dose schedule may improve compliance for vaccination



Project Implementation



- ▶ Goal is to vaccinate 1450 girls aged 9-14 under the two dose regimen
- Increase awareness among the rural-urban population through education via presentations and pamphlets. Four sessions in clusters of villages
- Conduct initial vaccination drives in 8 areas covering 1450 girls. Vaccination carried out by volunteer doctors
- Conduct second vaccination drive in the same 8 areas administering the second dose to the same 1450 girls



Our Mission



- ▶ WE as DIST 3131 has a target of vaccinating 20000 girls this year .
- ▶ As the cost per dose is now negotiated to INR 1750 we need 10.76 lakh USD to complete our target including vaccine and other expenses.
- Including our RCPLR other 12-13 more clubs will be doing the global grant for same project. Partner identification is in progress.
- > Still we are negotiating with MSD for Lowering the per vaccine rate



Role of Rotarians



Since this is a synergy global grant project the participating clubs will first short list the schools and get the data of the girls from the school. Awareness through Lectures & Leaflets will be created. We will involve the Gynac association in this drive.

- After compilation of the data the final schools will be selected. And schedule will be decided.
- Proper presentation and lecture will be given by the doctors to girls and their parents to educate them about this vaccine.



Vaccine name, manufacturer and Cost



Vaccine Name:	GARDASIL
Manufacturer	Merck
Cost	1750 / INR
Beneficiaries	1450
Dosage protocol	2, separated by 6 months
Total Doses	1450 x 2 = 2900
Total Cost	1750 x 2900 = ₹50,75,000
RI Exchange Rate	66/\$
Total Cost in \$	50,75,000 ÷ 66 = \$76984



Project Budget



S. No	Item Description	Quantity	Rate INR	Total (INR)
1	Vaccines for administration to girls in rural India. Gardasil from Merck will be administered on a two-doses protocol, 6 months apart to 800 girls. Gardasil costs ₹3000	2900	1,750	5,075,000
2	Administering and Logistics Costs for sessions, girls vaccinated at each session	24	18,000	432000
3	Training sessions at 4 different villages, collateral materials, signage etc.	10	6,300	63,000
4	Contingency (up to 10% of total allowed)			287498
RI Exchange Rate, Jan 2018: INR 66 per \$		\$88500	← Total	5857498



Global Grant Funding



Host Rotary Clubs/Districts	Cash to TRF	5% to TRF	US\$ DDF
Rotary Club of Pimpri, D3131	\$10,000	\$750	
Other Rotary Clubs in D3131	\$10,000	\$500	
D 3131, Pune', India			\$10,000
Total Host Contributions \$ and % of Grand Total	\$30,000	66%	
International (Int'l) Rotary Clubs/Districts	Cash to TRF	5% to TRF	US\$ DDF
International Rotary Club TBD, D xxxx	7500 \$	\$375	
District xxxx			\$10,000
Total Int'l Contributions \$ and % of Grand Total	\$17500	34%	
Total Contributions by Source	\$30,000		\$17500
Grand Total of All Contributions to Global Grant	\$52500		
Total 5% for cash sent to TRF		\$1625	
World Fund match (50% Cash, 100% DDF)	\$16250		\$20,000
Total World Fund Match	\$36250		
Total Global Grant Funding	\$83750		



Sustainability



- Girls around 9 to 14 years will be vaccinated. The data of these girls
 school / address etc will be maintained by the vaccinating Rotary
 Club
- School will have yearly follow up of these girls will be done with a health check up annually to ensure that these girls have not suffered from this disease over next 3 years.
- Since this age group girls in schools will continue in those schools over 5 years till 12th std, tracing the girls will not be a problem, thus assuring success of monitoring them



Rotary Club of Pimpri Dist. 3131



Thank You

