

# Estimated Budget for Rehab of Sustainability House

MATERIALS & AUTHORIZED CONTRACTOR LABOR

**US\$1=570 Colones**

<b>Component 1 - Rehab Ecolodge / Eco alberge</b>	<b>Altura/Height</b>	<b>Base</b>	<b>Area sq meters</b>	<b>Price/Unit</b>	<b>Colones</b>
Remove all furniture prior to work done					
Area wooden clapboard, cured and finished-Sala Comedro	3	22	66		
Area wooden clapboard, cured and finished-hallway (hall)	3	6	18		
Area wooden clapboard cured & finished quarter street room facing street	3	17	52.2		
Areawood clapboard cured & finished roof quarter street - roof		18	17.6		
Area wooden clapboard cured and finished - small middle room	3	12	36		
Area wood clapboard cured & finished roof-small room of the middle - roof small middle room		9	9		
Area wooden clapboard cured and finished - small left room	3	14	42		
Areawooden clapboard cured and finished - roof small left room		12	12		
Area wooden clapboard cured and finished big back room- big room in the back	2.5	16	40		
Area wooden clapboard cured and finished roof big room back - roof big room in the back		29	29.25		
<b>Total tabilla and wood</b>		<b>1031</b>	<b>322.05</b>	3445	<b>3549970</b>
Screen for windows, doors and other parts of the house	2	18	36	2100	<b>75600</b>
<b>Rotarian sign</b>			4	25000	<b>100000</b>
Materials for refinishing floor - refinishing floor			104.1	25000	2602500
Replace or update electric wiring - Mano de Obra - horas			80	5000	400000
Conduit 1/2 x 3 mt class A			11	1177	12947
Electric Cable - THHN 12 x mts red			66	243.5	16071
Breaker Box 1x20AMP CH			4	4494	17976
Toma dobre eagle Plata Blanco - Suckers			16	1348	21568
Off Double EagleSilver White			6	1562	9372
Brush 2" café			2	1135	2270
Brusha 3" café			3	1681	5043
Brush 1" café			3	757	2271
two ceiling fans - led lights			2	45000	90000
Paint / Koraza satin white (bucket)			3	65949	197847
Paint / Koraza satin white (gallons)			4	13879	55516



Tubo conduit 1/2" x 3MT Clase A			4	1177	4708
Ceramica terracota color piso exterior - Tile floor/ Porcelin 60X60 cm UNI-151		98	85	9016	766360
Remover infected material, y labor - labor for exterior		25	25	3500	87500
Contruir - remodela baño - Build handicap/ <b>wheelchair ramp</b> - presupuesto contratista			1	200000	200000
Arena X M3 Stock in warehouse +transporte			2	18630	37260
Stone Quartz X kitchen counter			1	18248	18248
Cement 50 KG UG Holcim			4	6079	24316
Materiales according to contractor bath para minusvalido ( baño, hierro, etc)				150000	150000
2 Zapateras - Build 2 'cubbies' 4x6 cubbies each to store shoes outside each entrance to house			2	110000	220000
Pintura para Cazzibos -Paint for Cubbies			5	15000	75000
Paint Exterior / Koraza Latex MT GL 7580 DEEP			1	13879	13879
Plastic Sieve/ 1/4" reforzado			25	1405	35125
Press-staplers-no.15 para cedazo			10	4600	46000
<b>Subtotal Area of Dinning / área de comida</b>					2813126
<b>Component 4 - Bathrooms / Área de baños</b>			<b>Units</b>	<b>Price Unit</b>	<b>Colones</b>
Relocate all electrical that is exposed in the showers to covered waterproof boxes.			4	10000	40000
Replace all particle board walls and replace with termite resitant materials.		5	5	7000	35000
Replace wall in the back and room-remodeling / Madera - regla 2X4X 3.2MT			14	2680	37520
Replace all screens			2	1200	2400
Build shelves in bathrooms (24" tall, 12" wide, 4" deep).			4	5700	22800
<b>Subtotal Area of Bathrooms</b>					137720
<b>Total budget estimated for ReFurbish Sustainability House (Eco Hostel Lodge)</b>					

### **Total Entire Project**

#### **Notes:**

Blue highlights indicate Rotarians can build & install these items. Est cost only. Use recycled wood.

1. Clubs can pledge for specific items:

a.) \$175.00 to place 4 Rotary signs. Pledging clubs will have their name on the signs

- b.) \$270 - "adopt" an aquaponic garden (plus fish) for one woman farmer. Club signage :donated by..."
- c.) \$160 - 2 ceiling fans in Sustainability House.
- d.)

US Dollars	Comments
	Work Done By
	CATIE Maintenance
<b>\$6,228.00</b>	Contractor
<b>\$133.00</b>	Volunteers
<b>\$175.00</b>	Volunteers
<b>\$4,566.00</b>	
\$707.05	
\$22.89	
\$28.41	
\$31.77	
\$38.12	
\$16.57	
\$4.01	
\$8.91	
\$4.01	
\$159.09	Volunteer Install
\$349.72	
\$98.13	

\$90.74	
\$64.47	
\$8.17	
\$14.67	
\$8.48	
\$4.68	
\$5.87	
\$6.01	
\$3.01	
\$1.63	
\$56.56	
<b>\$1,732.97</b>	
<b>\$12,834.97</b>	
<b>Dollars</b>	
\$307.00	Contractor
\$46.00	Contractor
\$29.33	Contractor
\$239.00	Contractor
\$189.00	Contractor
\$214.00	Contractor
\$53.66	Contractor
\$76.39	Contractor
\$20.18	volunteers
\$87.72	volunteers
\$28.68	volunteers
\$74.07	volunteers
\$37.66	volunteers
<b>\$1,402.69</b>	
<b>Dollars</b>	
\$570.18	Contractor
\$219.30	volunteers
\$131.58	volunteers
\$1,052.63	Contractor
\$17.07	Contractor

\$8.26	Contractor
\$1,344.49	Contractor
\$153.51	Contractor
\$350.88	volunteers
\$65.37	Contractor
\$32.01	Contractor
\$42.66	Contractor
\$263.16	Contractor
\$385.96	volunteers build
\$131.58	volunteers paint
\$24.35	volunteers paint
\$61.62	Contractor
\$80.70	Contractor
<b>\$4,935.31</b>	
<b>Dollars</b>	
\$70.18	
\$61.40	
\$65.82	
\$4.21	volunteers
\$40.00	volunteers
<b>\$241.61</b>	
<b>\$19,414.58</b>	

**\$40,000.00** (act: \$39,999.58)