

<b>Cervical Cancer screening and treatment training budget</b>				
<b>Item</b>	<b>number</b>	<b>unit cost</b>	<b>total</b>	<b>Comments</b>
C3 Thermo Coagulator	6		\$16,111	14,999 Euros discounted 20%
Coloscopes	1	\$1,600	\$1,600	
Freight			\$1,750	6 C3s and 6 scopes with related parts estimate
Participant travel	12	\$500	\$6,000	
Participant accommodations	12	\$300	\$3,600	
Participans incentives	12	\$100	\$1,200	
Trainer Incentives	3	\$400	\$1,200	
Public Awareness Campaign			\$2,000	
Contingency			\$1,539	
<b>Total Rotary Grant</b>			<b>\$35,000</b>	
<b>Admin charge</b>			<b>\$500</b>	