

	A	B	C	D	E	F
1						
2	Fall 2024 Level Up Academy					
3			Amount	Budget Description		
4	Alpha Graphics		\$2,396.00	Student Workbooks		
5	Food		\$194.95	Snacks provided at each session/Meals for Graduation		
6	Supplies		\$59.57	Assignment materials (Pens/Paper/Note Cards)		
7	Salaries		\$2,477.76	Staff Salaries to coordinate and administer Academy (breakdown below)		
8	<b>Total</b>		\$5,128.28			
9						
10	Salaries					
11	Marisa Arellano- Academy Manager		\$554.56	16 hours		
12	Lindsay Stanfield-Academy Coordinator		\$961.60	40 hours		
13	Taylor Moschetti-Academy Facilitator		\$961.60	40 hours		
14	<b>Total</b>		\$2,477.76			
15						
16						