

Susitna Rotary Club
Overall Project Budget
Josh the Otter Water Safety Program – Northwest Arctic Alaska

Description	Qty	Cost per unit	Extended Cost
Materials			
Josh the Otter Mascot Suit	1	3,000.00	3,000.00
Josh the Otter books	500	3.95	1,975.00
Josh the Otter volunteer t-shirts	22	11.00	242.00
Josh the Otter coloring books	440	0.50	220.00
Josh the Otter stickers	1000	0.20	200.00
Josh the Otter fans	50	0.75	37.50
Josh the Otter magnets	20	1.50	30.00
Josh the Otter large reading book	1	50.00	50.00
Josh the Otter plush	2	12.50	25.00
Shipping to Alaska	1	905.50	905.50
Total Materials Cost			\$ 6,685
Travel to Kotzebue for 8 Rotarian presenters/trainers			
Alaska Airlines Airfare (Glenda Ledford is using miles)	7	320.21	2,241.47
Allianz Assistance - airfare insurance	7	23.98	167.86
Nullagvik Hotel - lodging (one night)	6	289.00	1,734.00
Meals (covered by Rotarian volunteers)			-
Total Travel Costs			\$ 4,143
Community Presentation			\$ 300
Venue, light refreshments, promotional flyers			
TOTAL BUDGET			\$ 11,128

