

## BUDGET for District Grant on Mental Health 2023 to 2024

District Grant	\$2,000	
Club	<u>\$2,550</u>	
Total	\$4,550	
Line items:		
Preparation of materials:	\$100	
Printing of materials:	\$1,000	
Folders and Binders:	\$1,000	
Speaker/Educator expenses	\$1,000	travel, meals, stipend or honorarium.
Refreshments :	\$750	
CMP setup/knock down & cleaning	\$700	reimbursement for custodian outside of reg
Meeting space:	\$0	donated
<b>TOTAL</b>	<u><b>\$4,550</b></u>	

gular hours