

District/Governor's/Rotaract Grant Final Report 2023-2024

This report must be completed and uploaded on matchinggrants.org within 30 days after completion of the project but no later than 2 years after the date of approval of the project. For scholarships, the report is due 30 days after payment of funds.

| District Grant # (from matchinggrants.org) P-47 | 9 |
|--|---------------------------------------|
| Rotary Club:Kemmerer Rotary Club | |
| Project Title:Diamondville ADA Bathrooms | manus anno anno |
| Project Description: | |
| Is this a scholarship governor's grant report? Yes | No X (If yes, go directly to line 16) |

2. Briefly describe the project. What was done and where did the project activities take place? Explain how the beneficiaries and other community members were involved?

The Diamondville Town Park was in great need of an electric door opener for the men's and women's bathrooms, along with some much-needed new paint and mats in the bathrooms, and an ADA complaint drinking fountain. The Kemmerer Rotary Club painted the bathrooms, and put the mats in the bathroom. The Diamondville Maintenance Crew installed the electronic door openers and the ADA water fountain. The Kemmerer Rotary paid to have a licensed electrician come in to run the electrical for both the door openers and the water fountain. The Diamondville Town Park is the most used park in our local area, we will have a celebration next summer to show case the new upgrades to the park.

- 3. How many Rotarians participated in this project? 12 Rotarians
- 4. What did they do? Please give at least two examples.

The Kemmerer Rotarians cleaned and prepped the Diamondville men's and women's bathrooms for painting. Then the Kemmerer Rotarians painted the bathroom walls, floors and doors. This activity took 2 days and over 8 hours. The Rotarians also ordered and put the mats in the bathrooms.

- 5. How many non-Rotarians benefited from this project? 3,500
- 6. Who are the beneficiaries and what is the expected long-term community impact of this project?

The local community and surrounding communities are the beneficiaries of this project. The Diamondville Town Park is the most used park in the community. Many events are held at the park including but not limited too; receptions, reunions, birthday parties, company parties, socials, and etc. The upgrades to the bathrooms and the water fountain will benefit all of the people who attend these kinds of events and those that just come to the park.

7. If a cooperating organization was involved, what was their role? The Kemmerer Rotary Club worked with the Town of Diamondville to complete this project. The Town of Diamondville's Maintenance Crew installed the electronic door openers and the ADA water fountain. The Kemmerer Rotary Club worked with the local law office to help a student work off their community service in cleaning the bathrooms and in helping paint the bathroom.

8. Income:

| Income Source | Amount |
|-----------------------|------------|
| Kemmerer Rotary Club | \$3,000.00 |
| Rotary District Grant | \$6,000.00 |
| Total Project Income | \$9,000.00 |

9. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

| expenditure) (Do not merade naver expenses) | | | |
|---|------------------|------------|-----------|
| If international project convert amounts to | Receipt # (s) | Budgeted | Actual |
| US dollars | | Amount | Amount |
| American Floor Mats | 1 | 1067.08 | 864.88 |
| Berl's (ADA Water Fountain) | 2 | 2842.20 | 2842.20 |
| Grainger (ADA Electric Door Openers) | 3 | 3590.72 | 3590.72 |
| Sublette Electric of Wyoming LLC | 4 | 1500.00 | 818.28 |
| Ace Hardware (Paint and supplies for cleaning | 5 (2 receipts on | 0 | 264.44 |
| and painting the bathrooms.) | 1 page) | | |
| Ace Hardware and Bomgaars (Parts for | 6 (7 receipts on | 0 | 205.24 |
| installing the door openers and the water | 4 pages) | | |
| fountain.) | | | |
| Grainger (New lighting for the bathrooms) | 7 | 0 | 557.69 |
| | | | |
| | | 1 | |
| Total project expenditures | | \$9,000.00 | \$9143.45 |
| | | | |

10. Please explain any variance of more than 5% between the budgeted amount and the actual amount including the reason for the variance and why the alternative was chosen.

With the purchase of the floor mats, when we budgeted we thought we would need different sizes then when we went to purchase the mats. When we double check our measurements and the bathroom before we ordered, we came up with a more efficient way of placing the mats, thus saving money.

When we got the bid from Sublette Electric of Wyoming LLC, it was a verbal bid. When the electrical was completed we were then given the bill of \$818.28 because the Town of Diamondville had done most of the work the installation of the door openers and the water fountain.

The first Ace Hardware set of receipts was for the paint which was budgeted with the mats and probably should have been separated out. With the paint and the mats together they would have been \$1129.32. Which would have been over budget on that item.

The second set of Ace Hardware receipts were for parts for the installation of the door openers and the water fountain. These cost would have been accrued under the electrician however, the Town of Diamondville was able to complete more of the project saving the time of the electricians.

The last receipt for Grainger was for the new lighting in the bathroom, this was a concern before we started the project. This has been a safety issue for awhile and the Town of Diamondville has tried to fix the lighting but has not had the funds to make this possible. When we had a little money left over we knew this would enhance our project and make the bathrooms even better.

11. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

| | Project Score | Comments |
|--|---------------|--|
| The overall project was successful | 5 | Overall, the project was a huge success! |
| The grant process worked well | 5 | The grant process was much smoother since we paid attention to the grant deadlines. |
| My interaction with partner clubs was good | N/A | We did not work with any other Rotary Clubs. |
| We achieved the results we expected | 5 | We not only achieved the results we expected but we were able to make the project better than we had imaged. |

12. Did you upload photos in your project on matchinggrants.org under the Photos tab? (If not, please do so)

Yes, photos were uploaded.

13. What worked well on this project and why?

During the Diamondville ADA Bathrooms project, the Kemmerer Rotary Club was able to work with the Town of Diamondville. This partnership worked out very well, because the Town of Diamondville employees worked efficiently and effectively with the Kemmerer Rotary Club. Both groups worked as a team and were able to work well together to make this project the best it could be.

14. What did not work well and how would you suggest improving it?

Overall, this project went well. The only issue was getting the electrical put in. Currently, we are short on many resources in our community, we only have one electrical company in our

community. The Kemmerer Rotary Club did schedule with the electrical company way before it was time, however, they are just so behind that non-emergency projects get pushed back.

15. How was this project publicized?

This project was publicized on the Kemmerer Rotary Facebook page. We will also do a big publication in the spring of 2024 to do a Grand Re-Opening of the Diamondville Park to showcase all of the upgrades and improvements. This Grand Re-Opening will be publicized in the local papers, the local radio station, on social media to cover all of Southwest Wyoming.

16. Scholarship Governor's grant only

| a. | Name of scholarship awardee |
|----|--|
| b. | Current school |
| c. | University of college they will be attending |
| d. | Course of study |
| e. | Starting date |

Project Inventory

Please list all items provided in this grant that are over \$500 in value and are not expendable.

| Item Purchased | Date of /Purchase/ | Cost | Initial Destination/ Location | Comments |
|-------------------|-----------------------|-----------|-------------------------------|----------|
| Floor Mats | 8/11/2023 | \$864.88 | Bathrooms | |
| Water Fountain | 8/10/2023 | \$2842.20 | Outside Bathrooms | |
| Door Opener | 8/9/2023 | \$3590.72 | Bathroom Doors | |
| Lights | 10/24/2023 | \$557.69 | Bathrooms | |

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.

Certifying signature of primary contact

Print name Bridget

Upload this report on matchinggrants.org in .pdf format only